

FILED FOR RECORD: 2-19 19 85 at 4:00 o'clock P M
 DULY RECORDED: 2-21 19 85 at 9:00 o'clock A M
 INSTRUMENT NO. _____ GRACE BOSTICK, TYLER CO. CLK.
 BY: Jean Phillips Deputy
 JEAN PHILLIPS

TYLER COUNTY COMMISSIONERS COURT
 REGULAR MEETING
 FEBRUARY 11, 1985---10:00 A. M.

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The Regular Meeting of the Commissionr's Court was held on Monday, February 11, 1985, at 10:00 A. M. All members being present. The meeting was opened with prayer by Commissioner James R. Jordan.

A motion was made by Commissioner Lowe and seconded by Commissioner Graham to approve the monthly report of the County Extension Service, as submitted by County Agent Janie Marquiss. All voted yes and none no.

A motion was made by Commissioner Graham and seconded by Commissioner Lowe to approve the County Auditor's Monthly Report, as submitted by County Auditor Ann Fondren. All voted yes and none no. See Attached.

A motion was made by Commissioner Riley and seconded by Commissioner Jordan to approve accepting a Right-of-Way Easement from S. E. Duff, and wife, Thelma Duff, located in the B. Rhodes Survey, Abstract No. 1058, and the D. B. McComb Survey, Abstract No. 445, Tyler County, Texas. All voted yes and none no. See Attached.

A motion was made by Commissioner Lowe and seconded by Commissioner Graham to approve a bond for Teresa Wailes, Deputy employed in the Criminal District Attorney's Office. All voted yes and none no. See Attached.

A motion was made by Commissioner Graham and seconded by Commissioner Jordan to approve accepting iron ore gravel from Kirby Forest Industries, Inc., Silsbee, Texas, property located in the J. Blunt Survey, Abstract 7, Tyler County, Texas; gravel removed from this site to be used for the maintenance of roads located in Precinct #3. All voted yes and none no. See Attached.

A motion was made by Commissioner Riley and seconded by Commissioner Jordan to approve the bid from Monroe Systems for Business, Beaumont, Texas, for a Copier to be used by the Tax Assessor-Collector's Office. Bids received are as listed:

- Monroe Systems, Beaumont, Texas
- Monroe RL-710 Copier-----\$1186.00
- Pitney-Bowes, Houston, Texas
- Model 2000 Tabletop Copier----- 2267.00

All voted yes and none no. See Attached.

Dee Gibson, Senior Activities Coordinator for Tyler County, appeared before the Court to report on the activities of this group, and after an interesting short report, was commended by members of the Court for doing an excellent job.

A motion was made by Commissioner Riley and seconded by Commissioner Jordan to approve the Deputation for Ray Stewart, newly hired Deputy for the Sheriff's Office. All voted yes and none no. See Attached.

A motion was made by Commissioner Jordan and seconded by Commissioner Graham to approve the Calendar year for Vacations and Sick Leave for employees, rather than change to the fiscal year, since payroll must stay on a calendar year basis. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Jordan to table any decision to be made concerning the one (1) bid received from Citizens State Bank, Woodville, Texas, for the County Depository, until Friday, February 15, 1985, at 10:00 A. M., in order to study the bid more thoroughly. All voted yes and none no.

A motion was made by Commissioner Jordan and seconded by Commissioner Graham to approve the purchase of a portable Dictating machine for District Judge Earl Stover, to be used in his duties in Tyler County. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to approve the Grievance Committee as presented; with all listed persons agreeing to serve on this committee. See Listed members below:

1. B. J. Smith, Jr.
P. O. Box 107
Hillister, Texas 77624
Phone No. 283-7588
2. Jerry Waldrep
Rt. 4, Box 31-C
Colmesneil, Texas 75938
Phone No. Home--837-4457; Office--384--3448
3. Rodger D. Reese
P. O. Box 506
Warren, Texas 77664
Phone No. 547-2688
4. Robert A. Frizzell
Rt. 1, Box 680
Spurger, Texas 77660
Phone No. 429-3168
5. Marilyn Owens
318 Dogwood
Woodville, Texas 75979
Phone No. 283-7542 or 283-3704
6. Ben Read
P. O. Box 219
Warren, Texas 77664
Phone No. 547-2662
7. Charles Artie Willis
P. O. Box 10
Spurger, Texas 77660
Phone No. 429-3163
8. Sherry Mitchell
P. O. box 53
Warren, Texas 77664
Phone No.-Home-547-3313; Office--547-2246
9. Virgil D. McCraw
P. O. box 1028, D.R. B.
Woodville, Texas 75979
Phone No. 283-5703

All voted yes and none no. See Attached.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

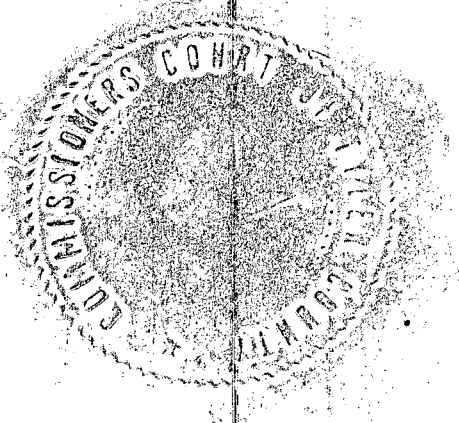
Maxie Riley Maxie Riley, Comm. Pct. #1

H. K. Lowe H. K. Lowe, Comm. Pct. #2

Willis Graham Willis Graham, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



1/31/85

STATEMENT OF CONDITION
COUNTY, TEXAS

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	BALANCE 10-1-85	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 1/31/85
GENERAL FUND	180,955.07	396,313.29	2,051.39-	486,484.51	88,732.46
GENERAL ROAD & BRIDGE	.00	191,864.57	191,864.57-	.00	.00
ROAD & BRIDGE I	56,088.98	1,593.76	46,749.98	68,021.87	36,410.85
ROAD & BRIDGE II	117,129.24	2,014.75	39,620.04	49,060.29	109,703.74
ROAD & BRIDGE III	34,336.27	300.03	55,359.69	69,204.67	20,791.32
ROAD & BRIDGE IV	138,151.85	4,643.79	50,175.10	74,629.05	118,341.69
GENERAL REVENUE SHARING	22,008.18	26,815.19	7,700.00-	9,732.70	31,390.67
REVENUE SHARING, PCT. I	1,953.46-	9,037.19	.00	.00	7,083.73
REVENUE SHARING, PCT. II	6,271.91	9,037.19	.00	.00	15,309.10
REVENUE SHARING, PCT. III	673.39-	9,037.19	.00	.00	8,363.80
REVENUE SHARING, PCT. IV	3,199.38	9,037.19	.00	.00	12,236.57
REV. SHARING, SOLID WASTE	2,389.97	19,924.58	3.86	12,641.97	9,676.44
LIBRARY FUND	14,083.80	425.00	.00	106.25	14,402.55
SANITARY LANDFILL	5,822.32	2,180.00	.00	.00	8,002.32
TYCO TDCA GRANT 000610170	3,339.38	255,800.00	.00	261,651.93	2,512.55-
DATA PROCESSING FUND	.00	.00	8,860.08	1,931.29	6,928.79
CAPITOL IMPROVEMENT FUND	108,175.11	.00	.00	24,080.21	84,094.90
COUNTY-WIDE RIGHT-OF-WAY	16,497.34	40.72	.00	.00	16,538.06
CO. ATTORNEY FEE FUND	1,283.10	1,775.00	828.92	1,643.26	2,243.76
DIST. ATTORNEY FEE FUND	828.92	.00	828.92-	.00	.00
AUTO REGISTRATION	.00	.00	.00	.00	.00
ADULT PROBATION FUND	55,755.99	30,262.21	1,767.76-	35,334.33	48,916.11
JUVENILE PROBATION FUND	6,728.46	9,378.00	3,900.00	15,885.21	4,121.25
STATE COST	10,397.10	12,925.00	1,407.00-	12,663.00	9,252.10
STATE CVC	3,149.00	4,780.00	764.25-	6,878.25	286.50
TOTAL COUNTY	783,964.52	997,184.65	886.22-	1,129,948.79	650,314.16

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BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

RECEIPTS

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
BEGINNING BALANCE 10-1-84	200,000.00	180,955.07	.00	180,955.07	19,044.93	90.48
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	785,497.00	11,971.30	212,910.00	224,881.30	560,615.70	28.63
DELINQUENT AD VALOREM	.00	3,851.25	.00	3,851.25	3,851.25-	.00
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
DECOG/OJT REIMBURSEMENTS	.00	.00	146.96	146.96	146.96-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	180.00	.00	180.00	180.00-	.00
PAYMENT IN LIEU OF TAXES	15,000.00	9,280.00	.00	9,280.00	5,720.00	61.87
VOTER REGISTRATION	6,900.00	.00	.00	.00	6,900.00	.00
DEPT. OF HUMAN RESOURCES	6,300.00	3,967.00	1,409.00	5,376.00	924.00	85.33
AGEING GRANT	16,000.00	9,504.94	1,250.46	10,755.40	5,244.60	67.22
ALCOHOLIC BEVERAGE TAX	1,000.00	86.36	188.98	275.34	724.66	27.53
STATE REIMB/MISCELLANEOUS	22,000.00	352.90	.00	352.90	21,647.10	1.60
PRISONER REFUND/CITY OF WDV.	1,000.00	151.50	109.50	261.00	739.00	26.10
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	86,000.00	27,358.12	10,745.50	38,103.62	47,896.38	44.31
JUSTICE-OF-PEACE II FEES	4,000.00	2,183.50	1,648.22	3,831.72	168.28	95.79
JUSTICE-OF-PEACE III FEES	18,900.00	9,421.98	2,976.14	12,398.12	6,501.88	65.60
JUSTICE-OF-PEACE IV FEES	9,600.00	2,034.80	576.25	2,611.05	6,988.95	27.20
CONSTABLE FEES	20.00	50.00	.00	50.00	30.00-	250.00
DPS FEES (ESCROW ACCT)	.00	2,307.00	822.00	3,129.00	3,129.00-	.00
COUNTY CLERK FEES	90,000.00	25,880.60	6,877.25	32,757.85	57,242.15	36.40
AD VALOREM FEES	45,000.00	2,845.91	.00	2,845.91	42,154.09	6.32
SALES TAX FEES	20,500.00	6,987.44	2,337.93	9,325.37	11,174.63	45.49
TITLES	13,000.00	3,670.00	1,505.00	5,175.00	7,825.00	39.81
DISTRICT CLERK FEES	23,000.00	7,765.00	1,820.00	9,585.00	13,415.00	41.67
SHERIFF FEES	4,500.00	.00	1,490.00	1,490.00	3,010.00	33.11
AUTO REGISTRATION FEES	25,000.00	5,116.00	803.25	5,919.25	19,080.75	23.68
MOBIL HOME TRANS. PERMITS	.00	10.00	.00	10.00	10.00-	.00
AIRPORT LEASE	.00	.00	300.00	300.00	300.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	52,000.00	8,244.28	3,412.61	11,656.89	40,343.11	22.42
DISCONTINUED FUNDS	.00	.68	.00	.68	.68-	.00
SALE OF ANT POISON	.00	301.00	.00	301.00	301.00-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
PETIT JURY REFUNDS	.00	234.00	486.00	720.00	720.00-	.00
REFUNDS	22,000.00	2.01	750.67	752.68	21,247.32	3.42
TRANSFERS FROM:						
TRANSFERS FROM ADULT PROBATION	1,500.00	100.00	100.00	200.00	1,300.00	13.33
TRANSFERS FROM JUVENILE PROB.	.00	100.00	.00	100.00	100.00-	.00
TRANSFERS FROM STATE COST	2,500.00	576.90	830.10	1,407.00	1,093.00	56.28
TRANSFERS FROM STATE CVC	800.00	322.25	442.00	764.25	35.75	95.53
TOTAL RECEIPTS	1,472,017.00	325,811.79	253,937.82	579,749.61	892,267.39	39.38

DISBURSEMENTS

COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	.00	53.50	.00	53.50	53.50-	.00
WORKERS COMPENSATION	9,500.00	3,030.48	1,770.72	4,801.20	4,698.80	50.54
UNEMPLOYMENT INSURANCE	4,875.00	852.37	413.50	1,265.87	3,609.13	25.97
PROBATION TELEPHONE	750.00	227.81	228.54	456.35	293.65	60.85

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

DISBURSEMENTS

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DUE FROM A. PROBATION/IBM EXP.	.00	.00	.00	.00	.00	.00
ADVERTISING	1,500.00	82.59	42.56	125.15	1,374.85	8.34
SERVICE CONTRACTS	9,000.00	1,358.94	3,366.23	4,725.17	4,274.83	52.50
ASSOCIATION DUES	3,000.00	2,016.15	145.00	2,161.15	838.85	72.04
DETCOG TRAVEL	750.00	91.00	45.00	136.00	614.00	18.13
COMPUTER EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REFUND OF AD VAL. TAXES	.00	.00	1,768.77	1,768.77	1,768.77-	.00
ELECTION EXPENSE	7,500.00	10,686.60	.00	10,686.60	3,186.60-	142.49
RURAL FIRE PROTECTION	13,500.00	3,375.00	1,000.00	4,375.00	9,125.00	32.41
ADDING MACH & MIMO PAPER	2,000.00	720.82	.00	720.82	1,279.18	36.04
APPRAISEL DISTRICT SHARE	48,814.00	12,203.49	.00	12,203.49	36,610.51	25.00
BIRTH & DEATH REGISTRAR	600.00	150.00	50.00	200.00	400.00	33.33
MISCELLANEOUS EXPENSE	.00	1,324.47	.00	1,324.47	1,324.47-	.00
TOTAL DEPARTMENT	111,789.00	36,173.22	8,830.32	45,003.54	66,785.46	40.26
COUNTY CLERK:						
SALARIES	74,317.00	18,579.00	6,193.00	24,772.00	49,545.00	33.33
SOCIAL SECURITY	5,203.00	1,300.51	436.61	1,737.12	3,465.88	33.39
RETIREMENT	5,203.00	1,300.45	433.46	1,733.91	3,469.09	33.33
HOSPITALIZATION	3,882.00	1,359.34	455.94	1,815.28	2,066.72	46.76
OFFICE SUPPLIES	5,000.00	1,034.20	496.90	1,531.10	3,468.90	30.62
TELEPHONE	1,000.00	348.65	104.81	453.46	546.54	45.35
TRAINING & EDUCATION	1,000.00	446.27	27.50	473.77	526.23	47.38
BONDS, INSURANCE	1,000.00	102.00	.00	102.00	898.00	10.20
LEASE EQUIPMENT	12,000.00	430.99	429.41	860.40	11,139.60	7.17
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	108,605.00	24,901.41	8,577.63	33,479.04	75,125.96	30.83
CIVIL DEFENSE						
SUPPLIES, PURCHASES	375.00	.00	.00	.00	375.00	.00
OUT-OF-COUNTY TRAVEL	750.00	.00	93.74	93.74	656.26	12.50
TOTAL DEPARTMENT	1,125.00	.00	93.74	93.74	1,031.26	8.33
VETERANS SERVICE						
SALARY	5,570.00	1,392.00	464.00	1,856.00	3,714.00	33.32
SOCIAL SECURITY	390.00	97.43	32.71	130.14	259.86	33.37
RETIREMENT	390.00	97.44	32.48	129.92	260.08	33.31
HOSPITALIZATION	647.00	145.06	48.73	193.79	453.21	29.95
OFFICE SUPPLIES	100.00	24.11	45.18	69.29	30.71	69.29
TELEPHONE	400.00	80.04	56.90	136.94	263.06	34.24
TRAINING & TRAVEL REIMB.	400.00	324.05	.00	324.05	75.95	81.01
TOTAL DEPARTMENT	7,897.00	2,160.13	680.00	2,840.13	5,056.87	35.96
DISTRICT CLERK						
SALARIES	53,751.00	13,437.00	4,479.00	17,916.00	35,835.00	33.33
SOCIAL SECURITY	3,763.00	940.59	315.77	1,256.36	2,506.64	33.39
RETIREMENT	3,763.00	940.57	313.51	1,254.08	2,508.92	33.33
HOSPITALIZATION	2,588.00	461.34	153.78	615.12	1,972.88	23.77
OFFICE SUPPLIES	4,000.00	122.78	39.51	162.29	3,837.71	4.06
TELEPHONE	1,000.00	338.47	136.09	474.56	525.44	47.46
TRAINING & EDUCATION	1,500.00	54.44	246.36	300.80	1,199.20	20.05
BONDS, INSURANCE	1,400.00	.00	.00	.00	1,400.00	.00

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FUND NO. 10BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	4,000.00	824.79	83.00	907.79	3,092.21	22.69
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	70.00	.00	.00	.00	70.00	.00
TOTAL DEPARTMENT	76,835.00	17,119.98	5,767.02	22,887.00	53,948.00	29.79
JURY ACCOUNT						
COURT APPOINTED ATTORNEYS	15,000.00	2,825.00	2,250.00	5,075.00	9,925.00	33.83
PETIT JURORS	9,000.00	2,154.00	2,520.00	4,674.00	4,326.00	51.93
GRAND JURORS	1,500.00	782.00	.00	782.00	718.00	52.13
COURT BAILIFF	1,600.00	370.00	.00	370.00	1,230.00	23.13
TRANSCRIPTS	.00	.00	455.00	455.00	455.00-	.00
MISC. JURY EXPENSE	200.00	.00	.00	.00	200.00	.00
TOTAL DEPARTMENT	27,300.00	6,131.00	5,225.00	11,356.00	15,944.00	41.60
88TH JUDICIAL DISTRICT						
SALARIES	14,580.00	3,270.00	2,747.00	6,017.00	8,563.00	41.27
SOCIAL SECURITY	1,020.00	228.92	76.85	305.77	714.23	29.98
RETIREMENT	915.00	228.90	76.30	305.20	609.80	33.36
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	100.00	33.80	.00	33.80	66.20	33.80
TELEPHONE	600.00	193.79	62.27	256.06	343.94	42.68
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	.00	.00	.00	500.00	.00
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	525.00	.00	574.78	574.78	49.78-	109.48
TRANSCRIPTS	6,000.00	.00	.00	.00	6,000.00	.00
TOTAL DEPARTMENT	24,540.00	3,955.41	3,537.20	7,492.61	17,047.39	30.53
1-A JUDICIAL DISTRICT						
SALARIES	10,052.00	2,364.00	788.00	3,152.00	6,900.00	31.36
SOCIAL SECURITY	704.00	165.48	55.55	221.03	482.97	31.40
RETIREMENT	662.00	165.48	55.16	220.64	441.36	33.33
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,500.00	.00	333.58	333.58	1,166.42	22.24
TOTAL DEPARTMENT	13,218.00	2,694.96	1,232.29	3,927.25	9,290.75	29.71
JUSTICE-OF-PEACE, PCT. I						
SALARIES	32,327.00	7,029.80	3,310.40	10,340.20	21,986.80	31.99
SOCIAL SECURITY	2,263.00	492.09	233.39	725.48	1,537.52	32.06
RETIREMENT	2,263.00	565.70	188.56	754.26	1,508.74	33.33
HOSPITALIZATION	1,294.00	318.54	106.18	424.72	869.28	32.82
OFFICE SUPPLIES	3,000.00	637.67	909.50	1,547.17	1,452.83	51.57
TELEPHONE	1,000.00	236.84	127.39	364.23	635.77	36.42
CAR ALLOWANCE	1,890.00	472.50	157.50	630.00	1,260.00	33.33
TRAINING & EDUCATION	1,000.00	387.27	44.70	431.97	568.03	43.20
BONDS	60.00	.00	55.50	55.50	4.50	92.50
PETIT JURORS	200.00	144.00	18.00	162.00	38.00	81.00
TOTAL DEPARTMENT	45,297.00	10,284.41	5,151.12	15,435.53	29,861.47	34.08

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

DISBURSEMENTS

JUSTICE-OF-PEACE, PCT. II

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
SALARIES	8,184.00	3,393.00	682.00	4,075.00	4,109.00	49.79
SOCIAL SECURITY	573.00	237.52	48.08	285.60	287.40	49.84
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	647.00	318.54	106.18	424.72	222.28	65.64
OFFICE SUPPLIES	300.00	23.54	38.64	62.18	237.82	20.73
POSTAGE	90.00	42.00	.00	42.00	48.00	46.67
TELEPHONE	225.00	79.19	.00	79.19	145.81	35.20
OFFICE & CAR ALLOWANCE	1,890.00	472.50	157.50	630.00	1,260.00	33.33
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	12,515.00	4,566.29	1,032.40	5,598.69	6,916.31	44.74

JUSTICE-OF-PEACE PCT. III

SALARIES	8,184.00	2,046.00	682.00	2,728.00	5,456.00	33.33
SOCIAL SECURITY	573.00	143.23	48.08	191.31	381.69	33.39
RETIREMENT	573.00	143.22	47.74	190.96	382.04	33.33
HOSPITALIZATION	647.00	318.54	106.18	424.72	222.28	65.64
OFFICE SUPPLIES	900.00	148.69	.00	148.69	751.31	16.52
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	275.00	76.86	14.78	91.64	183.36	33.32
OFFICE & CAR ALLOWANCE	1,890.00	472.50	157.50	630.00	1,260.00	33.33
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	68.00	.00	68.00	132.00	34.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,938.00	3,417.04	1,056.28	4,473.32	9,464.68	32.09

JUSTICE-OF-PEACE, PCT. IV

SALARIES	8,184.00	1,705.00	682.00	2,387.00	5,797.00	29.17
SOCIAL SECURITY	573.00	143.23	48.08	191.31	381.69	33.39
RETIREMENT	573.00	484.22	47.74	531.96	41.04	92.84
HOSPITALIZATION	647.00	318.54	106.18	424.72	222.28	65.64
OFFICE SUPPLIES	400.00	23.54	.00	23.54	376.46	5.89
POSTAGE	150.00	.00	.00	.00	150.00	.00
TELEPHONE	500.00	110.41	41.12	151.53	348.47	30.31
OFFICE & CAR ALLOWANCE	1,890.00	472.50	157.50	630.00	1,260.00	33.33
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,417.00	3,257.44	1,082.62	4,340.06	9,076.94	32.35

COUNTY COURT

SALARY, JUVENILE JUDGE	1,632.00	408.00	136.00	544.00	1,088.00	33.33
SOCIAL SECURITY	114.00	28.56	9.59	38.15	75.85	33.46
RETIREMENT	114.00	28.56	9.52	38.08	75.92	33.40
COURT REPORTER	.00	80.00	.00	80.00	80.00	.00
AUTOPSIES	2,000.00	128.00	.00	128.00	1,872.00	6.40
COMMITMENTS	1,500.00	1,131.00	504.00	1,635.00	135.00	109.00
COURT APPOINTED ATTORNEYS	750.00	.00	.00	.00	750.00	.00
COURT SETTLEMENTS	.00	.00	.00	.00	.00	.00
PETIT JURORS	1,400.00	156.00	162.00	318.00	1,082.00	22.71
CAIN VS. TYLER COUNTY	.00	.00	8,475.27	8,475.27	8,475.27	.00

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
MISCELLANEOUS	750.00	.00	.00	.00	750.00	.00
TOTAL DEPARTMENT	8,260.00	1,960.12	9,296.38	11,256.50	2,996.50-	136.28
CRIMINAL DISTRICT ATTORNE						
SALARIES	46,695.00	16,570.50	1,927.00	18,497.50	28,197.50	39.61
SOCIAL SECURITY	3,269.00	1,159.92	252.68	1,412.60	1,856.40	43.21
RETIREMENT	3,269.00	1,159.91	250.86	1,410.77	1,858.23	43.16
HOSPITALIZATION	2,103.00	609.68	156.55	766.23	1,336.77	36.44
OFFICE SUPPLIES	2,500.00	498.43	703.92	1,202.35	1,297.65	48.09
TELEPHONE	3,200.00	850.88	701.50	1,552.38	1,647.62	48.51
INVESTIGATORS CAR ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
CDA TRAVEL ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
TRAINING & EDUCATION	400.00	451.53	.00	451.53	51.53-	112.88
BONDS	100.00	30.00	136.50	166.50	66.50-	166.50
MILEAGE REIMBURSEMENT	500.00	140.50	.00	140.50	359.50	28.10
TRANSCRIPTS	750.00	.00	.00	.00	750.00	.00
PSYCHIATRIC EXAMS	2,500.00	400.00	.00	400.00	2,100.00	16.00
TOTAL DEPARTMENT	67,686.00	22,471.35	4,129.01	26,600.36	41,085.64	39.30
TAX OFFICE						
SALARIES	74,317.00	15,951.60	5,879.00	21,830.60	52,486.40	29.37
SOCIAL SECURITY	5,203.00	1,116.60	414.47	1,531.07	3,671.93	29.43
RETIREMENT	5,203.00	1,116.57	411.50	1,528.07	3,674.93	29.37
HOSPITALIZATION	3,882.00	1,328.32	535.82	1,864.14	2,017.86	48.02
SUPPLIES	3,000.00	757.52	97.06	854.58	2,145.42	28.49
POSTAGE FOR POSTAGE METER	18,000.00	7,109.50	1,291.50	8,401.00	9,599.00	46.67
TELEPHONE	1,300.00	398.20	113.85	512.05	787.95	39.39
TRAINING & EDUCATION	1,500.00	28.50	.00	28.50	1,471.50	1.90
BONDS	1,000.00	493.50	.00	493.50	506.50	49.35
LEASE EQUIPMENT	16,000.00	5,290.50	1,351.85	6,642.35	9,357.65	41.51
ASSOCIATION DUES	400.00	235.00	.00	235.00	165.00	58.75
TOTAL DEPARTMENT	129,805.00	33,825.81	10,095.05	43,920.86	85,884.14	33.84
COUNTY JUDGE						
SALARIES	32,327.00	8,279.63	2,694.00	10,973.63	21,353.37	33.95
SOCIAL SECURITY	2,263.00	579.57	189.93	769.50	1,493.50	34.00
RETIREMENT	2,263.00	565.70	188.56	754.26	1,508.74	33.33
HOSPITALIZATION	1,294.00	463.60	154.91	618.51	675.49	47.80
OFFICE SUPPLIES	400.00	39.55	.00	39.55	360.45	9.89
TELEPHONE	1,700.00	397.90	146.12	544.02	1,155.98	32.00
CAR ALLOWANCE	4,200.00	1,400.00	350.00	1,750.00	2,450.00	41.67
TRAINING & EDUCATION, MILEAGE	1,500.00	693.24	335.25	1,028.49	471.51	68.57
BONDS	100.00	.00	.00	.00	100.00	.00
ASSOCIATION DUES	.00	.00	125.00	125.00	125.00-	.00
TOTAL DEPARTMENT	46,047.00	12,419.19	4,183.77	16,602.96	29,444.04	36.06
COUNTY AUDITOR						
SALARIES	32,327.00	9,087.57	3,551.00	12,638.57	19,688.43	39.10
SOCIAL SECURITY	2,263.00	636.12	250.35	886.47	1,376.53	39.17
RETIREMENT	2,263.00	565.70	218.55	784.25	1,478.75	34.66
HOSPITALIZATION	1,294.00	640.36	214.00	854.36	439.64	66.02
OFFICE SUPPLIES	800.00	476.45	142.23	618.68	181.32	77.34

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TELEPHONE	525.00	371.34	67.43	438.77	86.23	83.58
TRAINING & EDUCATION	900.00	507.01	156.92	663.93	236.07	73.77
BONDS	.00	30.00	.00	30.00	30.00-	.00
ASSOCIATION DUES	125.00	.00	.00	.00	125.00	.00
PAYROLL EXPENSE	600.00	50.78	.00	50.78	549.22	8.46
TOTAL DEPARTMENT	41,097.00	12,365.33	4,600.48	16,965.81	24,131.19	41.28
COUNTY TREASURER						
SALARIES	32,327.00	8,082.00	2,694.00	10,776.00	21,551.00	33.33
SOCIAL SECURITY	2,263.00	471.45	189.93	661.38	1,601.62	29.23
RETIREMENT	2,263.00	659.99	188.56	848.55	1,414.45	37.50
HOSPITALIZATION	1,294.00	461.34	153.78	615.12	678.88	47.54
OFFICE SUPPLIES	500.00	167.91	6.52	174.43	325.57	34.89
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	750.00	72.29	37.15	109.44	640.56	14.59
TRAINING & EDUCATION	1,300.00	43.93	151.50	195.43	1,104.57	15.03
BONDS	200.00	54.00	.00	54.00	146.00	27.00
TOTAL DEPARTMENT	40,897.00	10,012.91	3,421.44	13,434.35	27,462.65	32.85
SHERIFF DEPARTMENT						
SALARIES	200,997.00	46,897.14	15,749.40	64,646.54	136,350.46	32.16
SOCIAL SECURITY	14,070.00	3,423.76	1,110.17	4,533.93	9,536.07	32.22
RETIREMENT	13,930.00	2,999.18	1,001.76	4,000.94	9,929.06	28.72
HOSPITALIZATION	7,764.00	2,837.76	893.24	3,731.00	4,033.00	48.06
OFFICE SUPPLIES	2,800.00	1,404.91	246.87	1,651.78	1,148.22	58.99
TELEPHONE	5,625.00	1,168.63	524.52	1,693.15	3,931.85	30.10
CAR ALLOWANCE & EXPENSE	4,800.00	1,200.00	400.00	1,600.00	3,200.00	33.33
BONDS	.00	164.84	177.50	342.34	342.34-	.00
PURCHASE OF NEW VEHICLES	30,000.00	22,880.20	1,876.50-	21,003.70	8,996.30	70.01
ANIMAL CONTROL	.00	100.00	105.00	205.00	205.00-	.00
OUT-OF-COUNTY-TRAVEL	5,625.00	290.16	145.82	435.98	5,189.02	7.75
REPAIRS TO VEHICLES	9,375.00	2,062.04	199.19	2,261.23	7,113.77	24.12
TIRES, TUBES	2,800.00	16.00	.00	16.00	2,784.00	.57
GAS, OIL, GREASE	25,800.00	6,619.80	2,290.64	8,910.44	16,889.56	34.54
RADIO MAINTENANCE	3,750.00	1,287.58	387.20	1,674.78	2,075.22	44.66
LEASE EQUIPMENT/TELETYPE	2,000.00	415.13	274.80	689.93	1,310.07	34.50
CAMERAS, FILM	3,700.00	160.21	115.57	275.78	3,424.22	7.45
LIABILITY INSURANCE	3,700.00	170.00	.00	170.00	3,530.00	4.59
UNIFORMS	4,860.00	714.40	809.00	1,523.40	3,336.60	31.35
EMPLOYEE PHYSICALS	.00	.00	20.00	20.00	20.00-	.00
MATCHING FUNDS	.00	.00	.00	.00	.00	.00
WARRANT ON VEHICLE	8,983.00	309.89	.00	309.89	8,673.11	3.45
TOTAL DEPARTMENT	350,579.00	97,121.63	22,574.18	119,695.81	230,883.19	34.14
TYLER COUNTY JAIL						
SALARIES	43,283.00	10,632.63	3,929.61	14,562.24	28,720.76	33.64
SOCIAL SECURITY	3,029.00	744.26	277.03	1,021.29	2,007.71	33.72
RETIREMENT	3,029.00	702.15	168.28	870.43	2,158.57	28.74
HOSPITALIZATION	1,941.00	637.08	212.36	849.44	1,091.56	43.76
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
PRISONERS MEALS	7,500.00	457.00	31.14	488.14	7,011.86	6.51
JAIL LAUNDRY	1,400.00	120.00	75.00	195.00	1,205.00	13.93

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
MEDICAL & MISC. JAIL EXPENSE	1,500.00	410.53	126.60	537.13	962.87	35.81
TOTAL DEPARTMENT	61,682.00	13,703.65	4,820.02	18,523.67	43,158.33	30.03
CONSTABLES						
SALARIES	10,608.00	2,652.00	884.00	3,536.00	7,072.00	33.33
SOCIAL SECURITY	743.00	185.64	62.32	247.96	495.04	33.37
RETIREMENT	743.00	185.56	61.84	247.40	495.60	33.30
HOSPITALIZATION	2,588.00	318.54	106.18	424.72	2,163.28	16.41
CAR ALLOWANCE	7,200.00	1,800.00	600.00	2,400.00	4,800.00	33.33
BONDS	200.00	.00	349.50	349.50	149.50-	174.75
UNIFORMS, ETC.	800.00	.00	252.15	252.15	547.85	31.52
EMERGENCY EQUIPMENT	800.00	246.60	.00	246.60	553.40	30.83
TOTAL DEPARTMENT	23,682.00	5,388.34	2,315.99	7,704.33	15,977.67	32.53
DEPT. OF PUBLIC SAFETY						
SALARY, SECRETARY (D.P.S.)	10,283.00	2,571.00	857.00	3,428.00	6,855.00	33.34
SOCIAL SECURITY	720.00	179.96	60.42	240.38	479.62	33.39
RETIREMENT	720.00	179.95	59.98	239.93	480.07	33.32
HOSPITALIZATION	647.00	318.54	106.18	424.72	222.28	65.64
OFFICE SUPPLIES	400.00	88.64	58.90	147.54	252.46	36.89
TELEPHONE, DPS & P&W	1,250.00	345.72	128.34	474.06	775.94	37.92
UTILITIES	2,000.00	132.25	137.96	270.21	1,729.79	13.51
TOTAL DEPARTMENT	16,020.00	3,816.06	1,408.78	5,224.84	10,795.16	32.61
COMMUNITY SERVICES						
SUPPLIES & EQUIPMENT	250.00	.00	.00	.00	250.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	.00	.00	.00	150.00	.00
TOTAL DEPARTMENT	400.00	.00	.00	.00	400.00	.00
FOSTER CHILD CARE						
ATTORNEY ALLOWANCE	600.00	600.00	.00	600.00	.00	100.00
COURT EXPENSE	300.00	11.51	.00	11.51	288.49	3.84
MEDICAL EXPENSE	525.00	263.00	.00	263.00	262.00	50.10
MISCELLANEOUS	600.00	255.00	.00	255.00	345.00	42.50
ROOM & BOARD	6,000.00	4,066.00	1,395.00	5,461.00	539.00	91.02
CLOTHING	1,000.00	342.70	.00	342.70	657.30	34.27
TOTAL DEPARTMENT	9,025.00	5,538.21	1,395.00	6,933.21	2,091.79	76.82
HEALTH & SANITATION						
COUNTY HEALTH OFFICER	2,400.00	600.00	200.00	800.00	1,600.00	33.33
AID TO INDIGENTS	2,500.00	590.81	54.15-	536.66	1,963.34	21.47
MH-MR CONTRIBUTION	7,609.00	.00	.00	.00	7,609.00	.00
TOTAL DEPARTMENT	12,509.00	1,190.81	145.85	1,336.66	11,172.34	10.69
SENIOR CITIZENS OFFICE						
SALARIES	22,017.00	4,841.60	1,924.40	6,766.00	15,251.00	30.73
SOCIAL SECURITY	1,542.00	338.95	135.67	474.62	1,067.38	30.78
RETIREMENT	450.00	96.95	33.60	130.55	319.45	29.01
HOSPITALIZATION	1,941.00	524.33	175.87	700.20	1,240.80	36.07
OFFICE SUPPLIES	300.00	685.52	28.58	714.10	414.10-	238.03
TRAINING & EDUCATION	400.00	118.48	43.00	161.48	238.52	40.37

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT JANUARY ,1985

DISBURSEMENTS

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
REPAIRS TO VEHICLES	2,000.00	197.00	.00	197.00	1,803.00	9.85
HOME REPAIRS	.00	1,339.56	.00	1,339.56	1,339.56-	.00
GAS & OIL	2,800.00	670.56	234.90	905.46	1,894.54	32.34
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,800.00	151.10	191.89	342.99	1,457.01	19.06
LIABILITY INS. ON VEHICLES	300.00	.00	.00	.00	300.00	.00
MATCHING FUNDS/VAN	6,405.00	.00	.00	.00	6,405.00	.00
TOTAL DEPARTMENT	39,975.00	8,964.05	2,767.91	11,731.96	28,243.04	29.35
COUNTY EXTENSION OFFICE						
SALARIES	18,915.00	4,787.40	1,577.00	6,364.40	12,550.60	33.65
SOCIAL SECURITY	1,022.00	255.56	85.80	341.36	680.64	33.40
RETIREMENT	720.00	179.95	59.98	239.93	480.07	33.32
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	500.00	49.22	28.76	77.98	422.02	15.60
TELEPHONE	1,000.00	246.91	220.26	467.17	532.83	46.72
CAR ALLOWANCE-HOME	1,500.00	375.00	125.00	500.00	1,000.00	33.33
CAR ALLOWANCE-FARM	1,500.00	375.00	125.00	500.00	1,000.00	33.33
OUT-OF-COUNTY TRAVEL, HOME	500.00	.00	.00	.00	500.00	.00
OUT-OF-COUNTY TRAVEL, FARM	500.00	.00	331.00	331.00	169.00	66.20
DEMONSTRATION SUPPLIES	180.00	39.17	.00	39.17	140.83	21.76
TOTAL DEPARTMENT	26,984.00	6,308.21	2,552.80	8,861.01	18,122.99	32.84
TYLER COUNTY AIRPORT						
OUT-OF-COUNTY TRAVEL	.00	197.71	.00	197.71	197.71-	.00
REPAIRS, MOWING	3,900.00	529.00	.00	529.00	3,371.00	13.56
UTILITIES	1,500.00	758.37	360.38	1,118.75	381.25	74.58
INSURANCE	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	6,000.00	1,485.08	360.38	1,845.46	4,154.54	30.76
BUILDING MAINTENANCE						
SALARIES	21,912.00	5,478.00	1,826.00	7,304.00	14,608.00	33.33
SOCIAL SECURITY	1,534.00	383.46	128.74	512.20	1,021.80	33.39
RETIREMENT	1,534.00	383.40	127.80	511.20	1,022.80	33.32
HOSPITALIZATION	1,294.00	466.88	156.55	623.43	670.57	48.18
JANITORS SUPPLIES	5,000.00	1,408.86	253.73	1,662.59	3,337.41	33.25
COURTHOUSE UTILITIES	25,000.00	4,607.99	2,893.40	7,501.39	17,498.61	30.01
BUILDING INSURANCE	3,500.00	.00	815.00	815.00	2,685.00	23.29
TOTAL DEPARTMENT	59,774.00	12,728.59	6,201.22	18,929.81	40,844.19	31.67
TRANSFERS TO:						
TRANSFERS TO ROAD & BRIDGE I	.00	.00	.00	.00	.00	.00
TRANSFERS TO SOLID WASTE	.00	.00	.00	.00	.00	.00
TRANSFERS TO D.A. FEE FUND	.00	.00	.00	.00	.00	.00
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	4,000.00	.00	4,000.00	2,500.00	61.54
TOTAL DEPARTMENT	6,500.00	4,000.00	.00	4,000.00	2,500.00	61.54
TOTAL DISBURSEMENTS	1,403,398.00	367,960.63	122,533.88	490,494.51	912,903.49	34.95
TOTAL FUND	68,619.00-	42,148.84	131,403.94-	89,255.10-	20,636.10	.00

BUDGET COMPARISON
GENERAL ROAD & BRIDGE

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	321,339.00	6,027.08	87,090.00	93,117.08	228,221.92	28.98
DELINQUENT AD VALOREM TAXES	.00	2,330.73	.00	2,330.73	2,330.73-	.00
PAYMENT IN LIEU OF TAXES	860.00	900.00	.00	900.00	40.00-	104.65
LICENSES & FINES:						
LATERAL ROAD	28,000.00	.00	.00	.00	28,000.00	.00
MOTOR VEHICLE REGISTRATION	.00	43,164.88	7,181.30	50,346.18	50,346.18-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	80,000.00	26,945.44	9,542.63	36,488.07	43,511.93	45.61
DISTRICT CLERK FINES	9,750.00	5,070.00	724.00	5,794.00	3,956.00	59.43
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	80.36	.00	80.36	80.36-	.00
TRANSFERS FROM:						
SPECIAL AUTO TAX	55,000.00	1,358.00	1,450.15	2,808.15	52,191.85	5.11
TOTAL RECEIPTS	494,949.00	85,876.49	105,988.08	191,864.57	303,084.43	38.76
DISBURSEMENTS						
TRANSFERS TO:						
TRANSFERS TO ROAD & BRIDGE I	205,830.00	20,919.60	25,818.80	46,738.40	159,091.60	22.71
TRANSFERS TO ROAD & BRIDGE II	174,482.00	17,733.50	21,886.54	39,620.04	134,861.96	22.71
TRANSFERS TO ROAD & BRIDGE III	243,764.00	24,774.94	30,577.03	55,351.97	188,412.03	22.71
TRANSFERS TO ROAD & BRIDGE IV	220,873.00	22,448.45	27,705.71	50,154.16	170,718.84	22.71
TOTAL DEPARTMENT	844,949.00	85,876.49	105,988.08	191,864.57	653,084.43	22.71
TOTAL DISBURSEMENTS	844,949.00	85,876.49	105,988.08	191,864.57	653,084.43	22.71
TOTAL FUND	350,000.00	.00	.00	.00	350,000.00	.00

BUDGET COMPARISON
ROAD & BRIDGE I

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	54,000.00	56,088.98	.00	56,088.98	2,088.98-	103.87
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	58.83	.00	58.83	241.17	19.61
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	1,206.17	328.76	1,534.93	465.07	76.75
REFUNDS	100.00	.00	.00	.00	100.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFERS FROM GENERAL R&B	205,830.00	20,919.60	25,818.80	46,738.40	159,091.60	22.71
TOTAL RECEIPTS	262,230.00	78,273.58	26,147.56	104,421.14	157,808.86	39.82
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	100,462.00	26,504.00	8,788.00	35,292.00	65,170.00	35.13
SOCIAL SECURITY	7,033.00	1,855.29	619.57	2,474.86	4,558.14	35.19
RETIREMENT	6,697.00	1,491.15	497.06	1,988.21	4,708.79	29.69
HOSPITALIZATION	3,882.00	1,602.54	535.82	2,138.36	1,743.64	55.08
WORKERS COMPENSATION	4,500.00	1,241.19	590.24	1,831.43	2,668.57	40.70
UNEMPLOYMENT INSURANCE	500.00	56.16	18.84	75.00	425.00	15.00
TOTAL DEPARTMENT	123,074.00	32,750.33	11,049.53	43,799.86	79,274.14	35.59
OPERATING EXPENSES						
REFUND OF AD VAL. TAXES	.00	.00	224.05	224.05	224.05-	.00
MACHINERY MAINTENANCE	25,000.00	5,225.46	5,381.40	10,606.86	14,393.14	42.43
GAS, OIL, GREASE	16,000.00	4,168.95	1,407.35	5,576.30	10,423.70	34.85
TIRES, TUBES	3,500.00	230.26	65.00	295.26	3,204.74	8.44
CULVERTS	3,000.00	1,430.46	.00	1,430.46	1,569.54	47.68
ROAD MATERIAL	50,000.00	.00	948.21	948.21	49,051.79	1.90
UTILITIES	800.00	105.92	47.17	153.09	646.91	19.14
TRUCK ALLOWANCE	4,800.00	1,200.00	400.00	1,600.00	3,200.00	33.33
BONDS	.00	.00	106.50	106.50	106.50-	.00
CONTRACT LABOR/LANDFILL	6,000.00	1,900.00	400.00	2,300.00	3,700.00	38.33
MISCELLANEOUS SUPPLIES	600.00	121.98	29.57	151.55	448.45	25.26
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	.00	.00	.00	1,500.00	.00
OUT-OF-COUNTY TRAVEL	750.00	.00	89.99	89.99	660.01	12.00
TOTAL DEPARTMENT	112,050.00	14,383.03	9,099.24	23,482.27	88,567.73	20.96
CAPITAL OUTLAY						
BRIDGE REPAIR	10,000.00	.00	.00	.00	10,000.00	.00
PURCHASE OF EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	20,000.00	.00	.00	.00	20,000.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	1,758.00	.00	.00	.00	1,758.00	.00
INTEREST ON WARRANTS	5,092.00	.00	739.74	739.74	4,352.26	14.53
TOTAL DEPARTMENT	6,850.00	.00	739.74	739.74	6,110.26	10.80
TOTAL DISBURSEMENTS	261,974.00	47,133.36	20,888.51	68,021.87	193,952.13	25.97
TOTAL FUND	256.00-	31,140.22-	5,259.05-	36,399.27-	36,143.27	.00

BUDGET COMPARISON
ROAD & BRIDGE II

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	113,800.00	117,129.24	.00	117,129.24	3,329.24-	102.93
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	58.82	.00	58.82	241.18	19.61
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	1,502.06	328.77	1,830.83	169.17	91.54
REFUNDS	375.00	.00	125.10	125.10	249.90	33.36
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	174,482.00	17,733.50	21,886.54	39,620.04	134,861.96	22.71
TOTAL RECEIPTS	290,957.00	136,423.62	22,340.41	158,764.03	132,192.97	54.57
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	81,310.00	19,079.70	7,136.00	26,215.70	55,094.30	32.24
SOCIAL SECURITY	5,692.00	1,335.60	503.10	1,838.70	3,853.30	32.30
RETIREMENT	5,692.00	1,335.51	499.50	1,835.01	3,856.99	32.24
HOSPITALIZATION	3,235.00	1,039.05	424.72	1,463.77	1,771.23	45.25
WORKERS COMPENSATION	3,500.00	999.76	524.70	1,524.46	1,975.54	43.56
UNEMPLOYMENT INSURANCE	500.00	43.06	19.42	62.48	437.52	12.50
TOTAL DEPARTMENT	99,929.00	23,832.68	9,107.44	32,940.12	66,988.88	32.96
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	.00	189.93	189.93	189.93-	.00
MACHINERY MAINTENANCE	23,100.00	2,468.03	598.75	3,066.78	20,033.22	13.28
GAS, OIL, GREASE	15,000.00	2,614.59	81.45	2,696.04	12,303.96	17.97
TIRES, TUBES	3,000.00	108.71	16.95	125.66	2,874.34	4.19
CULVERTS	6,000.00	66.00	149.00	215.00	5,785.00	3.58
ROAD MATERIAL	15,000.00	5,400.00	.00	5,400.00	9,600.00	36.00
UTILITIES	600.00	144.38	30.58	174.96	425.04	29.16
TRUCK ALLOWANCE	4,800.00	1,200.00	400.00	1,600.00	3,200.00	33.33
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	1,650.00	50.00	.00	50.00	1,600.00	3.03
MISCELLANEOUS SUPPLIES	600.00	66.20	25.00	91.20	508.80	15.20
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	76.00-	.00	76.00-	2,076.00	3.80-
OUT-OF-COUNTY TRAVEL	500.00	75.00	.00	75.00	425.00	15.00
TOTAL DEPARTMENT	72,350.00	12,116.91	1,491.66	13,608.57	58,741.43	18.81
CAPITAL OUTLAY						
BRIDGE REPAIR	12,000.00	2,511.60	.00	2,511.60	9,488.40	20.93
PURCHASE OF EQUIPMENT	50,000.00	.00	.00	.00	50,000.00	.00
TOTAL DEPARTMENT	62,000.00	2,511.60	.00	2,511.60	59,488.40	4.05
TOTAL DISBURSEMENTS	234,279.00	38,461.19	10,599.10	49,060.29	185,218.71	20.94
TOTAL FUND	56,678.00-	97,962.43-	11,741.31-	109,703.74-	53,025.74	.00

BUDGET COMPARISON
ROAD & BRIDGE III

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	17,000.00	34,336.27	.00	34,336.27	17,336.27-	201.98
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	58.81	.00	58.81	241.19	19.60
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	241.22	.00	241.22	1,758.78	12.06
REFUNDS	450.00	.00	.00	.00	450.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	243,764.00	24,774.94	30,577.03	55,351.97	188,412.03	22.71
TOTAL RECEIPTS	263,514.00	59,411.24	30,577.03	89,988.27	173,525.73	34.15
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	124,366.00	25,362.00	8,409.92	33,771.92	90,594.08	27.16
SOCIAL SECURITY	8,700.00	1,775.28	592.91	2,368.19	6,331.81	27.22
RETIREMENT	8,700.00	1,636.68	458.75	2,095.43	6,604.57	24.09
HOSPITALIZATION	5,520.00	1,271.84	640.61	1,912.45	3,607.55	34.65
WORKERS COMPENSATION	6,000.00	1,395.65	480.44	1,876.09	4,123.91	31.27
UNEMPLOYMENT INSURANCE	550.00	26.66	19.20	45.86	504.14	8.34
TOTAL DEPARTMENT	153,836.00	31,468.11	10,601.83	42,069.94	111,766.06	27.35
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	.00	265.34	265.34	265.34-	.00
MACHINERY MAINTENANCE	30,000.00	9,662.14	928.42	10,590.56	19,409.44	35.30
GAS, OIL, GREASE	28,000.00	3,873.30	2,184.49	6,057.79	21,942.21	21.63
TIRES, TUBES	4,000.00	378.32	44.00	422.32	3,577.68	10.56
CULVERTS	7,500.00	1,355.28	.00	1,355.28	6,144.72	18.07
ROAD MATERIAL	4,000.00	717.15	1,022.45	1,739.60	2,260.40	43.49
LUMBER & HARDWARE	3,500.00	1,915.30	.00	1,915.30	1,584.70	54.72
UTILITIES	1,700.00	163.83	139.93	303.76	1,396.24	17.87
TRUCK ALLOWANCE	4,800.00	1,600.00	400.00	2,000.00	2,800.00	41.67
BONDS	.00	.00	106.50	106.50	106.50-	.00
CONTRACT LABOR	3,000.00	1,500.00	.00	1,500.00	1,500.00	50.00
MISCELLANEOUS SUPPLIES	1,200.00	421.71	51.50	473.21	726.79	39.43
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	.00	.00	.00	3,500.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	.00	405.07	405.07	1,094.93	27.00
TOTAL DEPARTMENT	92,700.00	21,587.03	5,547.70	27,134.73	65,565.27	29.27
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	10,993.00	.00	.00	.00	10,993.00	.00
INTEREST ON WARRANTS	3,363.00	.00	.00	.00	3,363.00	.00
TOTAL DEPARTMENT	14,356.00	.00	.00	.00	14,356.00	.00
TOTAL DISBURSEMENTS	260,892.00	53,055.14	16,149.53	69,204.67	191,687.33	26.53
TOTAL FUND	2,622.00-	6,356.10-	14,427.50-	20,783.60-	18,161.60	.00

BUDGET COMPARISON
ROAD & BRIDGE IV

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	123,200.00	138,151.85	.00	138,151.85	14,951.85-	112.14
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	58.80	.00	58.80	241.20	19.60
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	2,456.22	328.77	2,784.99	784.99-	139.25
REFUNDS	750.00	1,800.00	.00	1,800.00	1,050.00-	240.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	226,873.00	22,448.45	27,705.71	50,154.16	176,718.84	22.11
TOTAL RECEIPTS	353,123.00	164,915.32	28,034.48	192,949.80	160,173.20	54.64
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	124,366.00	29,304.00	9,768.00	39,072.00	85,294.00	31.42
SOCIAL SECURITY	8,706.00	2,051.30	688.66	2,739.96	5,966.04	31.47
RETIREMENT	8,706.00	2,051.20	683.74	2,734.94	5,971.06	31.41
HOSPITALIZATION	5,176.00	1,924.36	643.64	2,568.00	2,608.00	49.61
WORKERS COMPENSATION	6,500.00	1,686.79	645.36	2,332.15	4,167.85	35.88
UNEMPLOYMENT INSURANCE	550.00	.00	.00	.00	550.00	.00
TOTAL DEPARTMENT	154,004.00	37,017.65	12,429.40	49,447.05	104,556.95	32.11
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	.00	240.44	240.44	240.44-	.00
MACHINERY MAINTENANCE	15,000.00	10,946.72	618.66	11,565.38	3,434.62	77.10
GAS, OIL, GREASE	15,000.00	3,033.03	765.53	3,798.56	11,201.44	25.32
TIRES, TUBES	1,500.00	426.82	.00	426.82	1,073.18	28.45
CULVERTS	3,000.00	2,055.84	58.05	2,113.89	886.11	70.46
ASPHALT & ROAD OIL	50,000.00	1,805.79	.00	1,805.79	48,194.21	3.61
UTILITIES	1,000.00	189.08	68.33	257.41	742.59	25.74
TRUCK ALLOWANCE	4,800.00	1,200.00	400.00	1,600.00	3,200.00	33.33
BONDS	.00	.00	106.50	106.50	106.50-	.00
CONTRACT LABOR	2,000.00	1,250.00	.00	1,250.00	750.00	62.50
MISCELLANEOUS SUPPLIES	.00	344.76	25.34	370.10	370.10-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	95,800.00	21,252.04	2,282.85	23,534.89	72,265.11	24.57
CAPITAL OUTLAY						
BRIDGE REPAIR	25,000.00	1,573.59	.00	1,573.59	23,426.41	6.29
PURCHASE OF EQUIPMENT	50,000.00	73.52	.00	73.52	49,926.48	.15
TOTAL DEPARTMENT	75,000.00	1,647.11	.00	1,647.11	73,352.89	2.20
DEBT SERVICE						
INTEREST ON WARRANTS	1,131.00	.00	.00	.00	1,131.00	.00
TOTAL DEPARTMENT	1,131.00	.00	.00	.00	1,131.00	.00
TOTAL DISBURSEMENTS	325,935.00	59,916.80	14,712.25	74,629.05	251,305.95	22.90
TOTAL FUND	27,188.00-	104,998.52-	13,322.23-	118,320.75-	91,132.75	.00

BUDGET COMPARISON
GENERAL REVENUE SHARING

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	22,008.18	.00	22,008.18	22,008.18-	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	54,253.00	12,814.02	13,343.64	26,157.66	28,095.34	48.21
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,500.00	460.27	197.26	657.53	1,842.47	26.30
TOTAL RECEIPTS	56,753.00	35,282.47	13,540.90	48,823.37	7,929.63	86.03
DISBURSEMENTS						
FINANCIAL ADMINISTRATION:						
TRAINING & EDUCATION (R.S.)	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT/AUDITOR	7,700.00	697.36	.00	697.36	7,002.64	9.06
INDEPENDENT AUDIT	16,000.00	.00	.00	.00	16,000.00	.00
TOTAL DEPARTMENT	23,700.00	697.36	.00	697.36	23,002.64	2.94
CONSERVATION:						
LONG LEAF SOIL & WATER CONSER.	750.00	.00	750.00	750.00	.00	100.00
TOTAL DEPARTMENT	750.00	.00	750.00	750.00	.00	100.00
CULTURE & RECREATION:						
ALLEN SHIVERS LIBRARY	16,000.00	4,000.00	4,000.00	8,000.00	8,000.00	50.00
NUTRITION CENTER	3,000.00	.00	.00	.00	3,000.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	249.50	16.50	266.00	734.00	26.60
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	20,400.00	4,249.50	4,016.50	8,266.00	12,134.00	40.52
MISCELLANEOUS:						
ADVERTISING	403.00	19.34	.00	19.34	383.66	4.80
TOTAL DEPARTMENT	403.00	19.34	.00	19.34	383.66	4.80
TRANSFERS TO:						
TRANSFERS TO DATA PROC. FUND	.00	7,700.00	.00	7,700.00	7,700.00-	.00
TOTAL DEPARTMENT	.00	7,700.00	.00	7,700.00	7,700.00-	.00
TOTAL DISBURSEMENTS	45,253.00	12,666.20	4,766.50	17,432.70	27,820.30	38.52
TOTAL FUND	11,500.00-	22,616.27-	8,774.40-	31,390.67-	19,890.67	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. I

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	1,953.46-	.00	1,953.46-	1,953.46	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	4,427.10	4,610.09	9,037.19	9,692.81	48.25
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	2,473.64	4,610.09	7,083.73	11,646.27	37.82
DISBURSEMENTS						
DEBT SERVICE: PRINCIPLE ON WARRANTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DEPARTMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	2,473.64-	4,610.09-	7,083.73-	7,083.73	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. II

VOL
MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	6,271.91	.00	6,271.91	6,271.91-	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	4,427.10	4,610.09	9,037.19	9,692.81	48.25
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	10,699.01	4,610.09	15,309.10	3,420.90	81.74
DISBURSEMENTS						
CAPITAL OUTLAY PURCHASE OF EQUIPMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DEPARTMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	10,699.01-	4,610.09-	15,309.10-	15,309.10	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. III

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	673.39-	.00	673.39-	673.39	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	4,427.10	4,610.09	9,037.19	9,692.81	48.25
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	3,753.71	4,610.09	8,363.80	10,366.20	44.65
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DEPARTMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	3,753.71-	4,610.09-	8,363.80-	8,363.80	.00

BUDGET COMPARISON
REVENUE SHARING, FCT. IV

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	3,199.38	.00	3,199.38	3,199.38-	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	4,427.10	4,610.09	9,037.19	9,692.81	48.25
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	7,626.48	4,610.09	12,236.57	6,493.43	65.33
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	4,600.00	.00	.00	.00	4,600.00	.00
TOTAL DEPARTMENT	4,600.00	.00	.00	.00	4,600.00	.00
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	14,130.00	.00	.00	.00	14,130.00	.00
TOTAL DEPARTMENT	14,130.00	.00	.00	.00	14,130.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	7,626.48-	4,610.09-	12,236.57-	12,236.57	.00

BUDGET COMPARISON
REV. SHARING, SOLID WASTE

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	2,389.97	.00	2,389.97	2,389.97-	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	41,297.00	9,760.58	10,164.00	19,924.58	21,372.42	48.25
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	41,297.00	12,150.55	10,164.00	22,314.55	18,982.45	54.03
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	26,400.00	6,603.00	2,201.00	8,804.00	17,596.00	33.35
SOCIAL SECURITY	1,848.00	462.22	155.17	617.39	1,230.61	33.41
RETIREMENT	1,848.00	283.70	94.56	378.26	1,469.74	20.47
HOSPITALIZATION	1,941.00	748.89	250.18	999.07	941.93	51.47
WORKERS COMPENSATION	2,160.00	494.01	310.32	804.33	1,355.67	37.24
UNEMPLOYMENT INSURANCE	900.00	27.83	52.09	79.92	820.08	8.88
REPAIRS TO EQUIPMENT	3,500.00	72.00	.00	72.00	3,428.00	2.06
GAS, OIL, GREASE	2,400.00	.00	337.00	337.00	2,063.00	14.04
MISCELLANEDUS	300.00	.00	.00	.00	300.00	.00
TOTAL DEPARTMENT	41,297.00	8,691.65	3,400.32	12,091.97	29,205.03	29.28
CAPITAL OUTLAY						
PURCHASE OF NEW EQUIPMENT	.00	.00	550.00	550.00	550.00-	.00
TOTAL DEPARTMENT	.00	.00	550.00	550.00	550.00-	.00
TOTAL DISBURSEMENTS	41,297.00	8,691.65	3,950.32	12,641.97	28,655.03	30.61
TOTAL FUND	.00	3,458.90-	6,213.68-	9,672.58-	9,672.58	.00

BUDGET COMPARISON
LIBRARY FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	14,083.80	.00	14,083.80	14,083.80-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	95.00	45.00	140.00	140.00-	.00
DISTRICT CLERK FINES	.00	180.00	105.00	285.00	285.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	14,358.80	150.00	14,508.80	14,508.80-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	86.12	20.13	106.25	106.25-	.00
TOTAL DEPARTMENT	.00	86.12	20.13	106.25	106.25-	.00
TOTAL DISBURSEMENTS	.00	86.12	20.13	106.25	106.25-	.00
TOTAL FUND	.00	14,272.68-	129.87-	14,402.55-	14,402.55	.00

BUDGET COMPARISON
SANITARY LANDFILL

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	5,822.32	.00	5,822.32	5,822.32-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	2,000.00	180.00	2,180.00	2,180.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	7,822.32	180.00	8,002.32	8,002.32-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	7,822.32-	180.00-	8,002.32-	8,002.32	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BALANCE 10-1-84	.00	3,339.38	.00	3,339.38	3,339.38-	.00
INTER-GOVERNMENTAL REVENUE						
GRANT REVENUE	259,087.46	255,800.00	.00	255,800.00	3,287.46	98.73
TRANSFERS FROM:						
TRANSFERS FROM R&B I	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	259,087.46	259,139.38	.00	259,139.38	51.92-	100.02
DISBURSEMENTS						
ADMINISTRATION						
ADMINISTRATIVE & PROF. SERV.	7,570.21-	8,028.73	2,740.00	10,768.73	18,338.94-	.00
STREET IMPROVEMENTS	193,764.80	250,883.20	.00	250,883.20	57,118.40-	129.48
BRIDGE CONSTRUCTION	76,232.25	.00	.00	.00	76,232.25	.00
TOTAL DEPARTMENT	262,426.84	258,911.93	2,740.00	261,651.93	774.91	99.70
TRANSFERS TO:						
TRANSFERS TO R&B I	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	262,426.84	258,911.93	2,740.00	261,651.93	774.91	99.70
TOTAL FUND	3,339.38	227.45-	2,740.00	2,512.55	826.83	75.24

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FUND NO. 45BUDGET COMPARISON
DATA PROCESSING FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM REV. SHAR. GEN.	7,700.00	7,700.00	.00	7,700.00	.00	100.00
TRANSFERS FROM ADULT PROBATION	7,600.00	1,160.08	.00	1,160.08	6,439.92	15.26
TOTAL RECEIPTS	15,300.00	8,860.08	.00	8,860.08	6,439.92	57.91
DISBURSEMENTS						
OPERATING EXPENSES						
SUPPLIES	.00	.00	.00	.00	.00	.00
COUNTY AUDITORS LEASE	7,700.00	107.87	873.42	981.29	6,718.71	12.74
ADULT PROBATION LEASE	7,600.00	450.00	500.00	950.00	6,650.00	12.50
TOTAL DEPARTMENT	15,300.00	557.87	1,373.42	1,931.29	13,368.71	12.62
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	15,300.00	557.87	1,373.42	1,931.29	13,368.71	12.62
TOTAL FUND	.00	8,302.21-	1,373.42	6,928.79-	6,928.79	.00

BUDGET COMPARISON
CAPITOL IMPROVEMENT FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	108,000.00	108,175.11	.00	108,175.11	175.11-	100.16
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	3,000.00	.00	.00	.00	3,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	111,000.00	108,175.11	.00	108,175.11	2,824.89	97.46
DISBURSEMENTS						
CAPITAL OUTLAY						
NEW EQUIPMENT	10,000.00	1,423.87	384.73	1,808.60	8,191.40	18.09
RADIO TOWER	20,000.00	.00	325.02	325.02	19,674.98	1.63
CIVIL DEFENSE EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REPAIRS TO JAIL	2,000.00	3.95	.00	3.95	1,996.05	.20
REPAIRS TO BUILDING	20,000.00	896.63	150.20	1,046.83	18,953.17	5.23
AIR CONDITIONERS & REPAIRS	.00	223.20	.00	223.20	223.20-	.00
REPAIRS TO BOILER	2,000.00	896.72	196.84	1,093.56	906.44	54.68
REPAIRS TO ELEVATOR	2,000.00	.00	423.05	423.05	1,576.95	21.15
REPAIRS TO ROADS	.00	11,880.00	.00	11,880.00	11,880.00-	.00
EMPLOYERS LIABILITY INSURANCE	.00	7,276.00	.00	7,276.00	7,276.00-	.00
TOTAL DEPARTMENT	66,000.00	22,600.37	1,479.84	24,080.21	41,919.79	36.49
TOTAL DISBURSEMENTS	66,000.00	22,600.37	1,479.84	24,080.21	41,919.79	36.49
TOTAL FUND	45,000.00-	85,574.74-	1,479.84	84,094.90-	39,094.90	.00

BUDGET COMPARISON
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	16,497.34	.00	16,497.34	16,497.34-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	40.72	.00	40.72	40.72-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	16,538.06	.00	16,538.06	16,538.06-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	16,538.06-	.00	16,538.06-	16,538.06	.00

BUDGET COMPARISON
CO. ATTORNEY FEE FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	1,283.10	.00	1,283.10	1,283.10-	.00
FEES/CHARGES FOR SERVICES						
COUNTY ATTORNEY FEES COLLECTED	.00	1,475.00	300.00	1,775.00	1,775.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM D.A. CHECK FUND	.00	828.92	.00	828.92	828.92-	.00
TOTAL RECEIPTS	.00	3,587.02	300.00	3,887.02	3,887.02-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
SALARIES	.00	1,050.00	350.00	1,400.00	1,400.00-	.00
SOCIAL SECURITY	.00	73.50	24.68	98.18	98.18-	.00
RETIREMENT	.00	73.50	24.50	98.00	98.00-	.00
MISCELLANEOUS	.00	22.08	25.00	47.08	47.08-	.00
TOTAL DEPARTMENT	.00	1,219.08	424.18	1,643.26	1,643.26-	.00
TOTAL DISBURSEMENTS	.00	1,219.08	424.18	1,643.26	1,643.26-	.00
TOTAL FUND	.00	2,367.94-	124.18	2,243.76-	2,243.76	.00

BUDGET COMPARISON
DIST. ATTORNEY FEE FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	828.92	.00	828.92	828.92-	.00
FEE'S/CHARGES FOR SERVICES						
DISTRICT ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	828.92	.00	828.92	828.92-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO CO ATTY CHECK FND	.00	828.92	.00	828.92	828.92-	.00
TOTAL DEPARTMENT	.00	828.92	.00	828.92	828.92-	.00
TOTAL DISBURSEMENTS	.00	828.92	.00	828.92	828.92-	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON
AUTO REGISTRATION

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
LICENSES & FINES:						
MOTOR VEHICLE REGISTRATION	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
MISCELLANEOUS:						
STATE REPORTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00
TRANSFERS TO GEN. R&B	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

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FUND NO. 53BUDGET COMPARISON
ADULT PROBATION FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 1-1-84	.00	55,755.99	.00	55,755.99	55,755.99-	.00
INTER-GOVERNMENTAL REVENU						
PRESENTENCE INVEST REPT REIMB.	1,000.00	.00	.00	.00	1,000.00	.00
TEX. ADULT PROBATION COMM.	42,000.00	6,606.00	.00	6,606.00	35,394.00	15.73
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	40,000.00	18,875.00	3,495.00	22,370.00	17,630.00	55.93
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	1,286.21	.00	1,286.21	713.79	64.31
TOTAL RECEIPTS	85,000.00	82,523.20	3,495.00	86,018.20	1,018.20-	101.20
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	63,506.00	19,488.64	4,872.16	24,360.80	39,145.20	38.36
SOCIAL SECURITY	4,650.00	1,492.40	343.48	1,835.88	2,814.12	39.48
RETIREMENT	4,650.00	1,606.61	341.04	1,947.65	2,702.35	41.88
HOSPITALIZATION	4,400.00	1,486.52	318.54	1,805.06	2,594.94	41.02
UNEMPLOYMENT	.00	40.10	30.60	70.70	70.70-	.00
SUPPLIES & OTHER OPERATING EXP	4,500.00	818.24	533.83	1,352.07	3,147.93	30.05
PER DIEM	1,500.00	758.80	125.36	884.16	615.84	58.94
MILEAGE OR CAR ALLOWANCE	3,400.00	143.41	.00	143.41	3,256.59	4.22
PROFESSIONAL SERVICES	5,000.00	2,762.20	172.40	2,934.60	2,065.40	58.69
CONTRACT SERV FOR PROBATIONERS	5,050.00	.00	.00	.00	5,050.00	.00
CONTRACTUAL SERV/ALCOHOLISM	.00	.00	.00	.00	.00	.00
RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	96,656.00	28,596.92	6,737.41	35,334.33	61,321.67	36.56
TRANSFERS TO:						
SERVICE FEES & COMPUTER SERV.	7,600.00	507.68	100.00	607.68	6,992.32	8.00
TRANSFERS TO D PROC FUND	.00	1,160.08	.00	1,160.08	1,160.08-	.00
TOTAL DEPARTMENT	7,600.00	1,667.76	100.00	1,767.76	5,832.24	23.26
TOTAL DISBURSEMENTS	104,256.00	30,264.68	6,837.41	37,102.09	67,153.91	35.59
TOTAL FUND	19,256.00	52,258.52-	3,342.41	48,916.11-	68,172.11	254.03-

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FUND NO. 54BUDGET COMPARISON
JUVENILE PROBATION FUND

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-84	.00	6,728.46	.00	6,728.46	6,728.46-	.00
INTER-GOVERNMENTAL REVENU						
CRIMINAL JUSTICE GRANT	8,624.00	.00	.00	.00	8,624.00	.00
TEX. JUV. PROB. COMM. GRANT	26,281.00	7,614.00	1,764.00	9,378.00	16,903.00	35.68
TRANSFERS FROM:						
MATCHING FUNDS	4,000.00	4,000.00	.00	4,000.00	.00	100.00
TOTAL RECEIPTS	38,905.00	18,342.46	1,764.00	20,106.46	18,798.54	51.68
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	24,518.00	8,190.00	2,047.50	10,237.50	14,280.50	41.76
SOCIAL SECURITY	1,370.00	641.53	144.35	785.88	584.12	57.36
RETIREMENT	1,370.00	709.75	143.32	853.07	516.93	62.27
HOSPITALIZATION	1,250.00	530.90	106.18	637.08	612.92	50.97
WORKERS COMPENSATION	.00	31.93	18.22	50.15	50.15-	.00
UNEMPLOYMENT INSURANCE	250.00	13.20	.00	13.20	236.80	5.28
SUPPLIES & OTHER OPERATING EXP	3,323.00	109.13	65.20	174.33	3,148.67	5.25
TRAINING & EDUCATION	1,800.00	40.50	35.00	75.50	1,724.50	4.19
IN-COUNTY TRAVEL	875.00	478.50	.00	478.50	396.50	54.69
PROFESSIONAL SERVICES	.00	2,580.00	.00	2,580.00	2,580.00-	.00
TOTAL DEPARTMENT	34,756.00	13,325.44	2,559.77	15,885.21	18,870.79	45.70
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	100.00	.00	100.00	100.00-	.00
TOTAL DEPARTMENT	.00	100.00	.00	100.00	100.00-	.00
TOTAL DISBURSEMENTS	34,756.00	13,425.44	2,559.77	15,985.21	18,770.79	45.99
TOTAL FUND	4,149.00-	4,917.02-	795.77	4,121.25-	27.75-	.00

BUDGET COMPARISON
STATE COST

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	10,397.10	.00	10,397.10	10,397.10-	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	5,922.00	1,932.00	7,854.00	7,854.00-	.00
JUSTICE-OF-PEACE II REPORTS	.00	474.00	492.00	966.00	966.00-	.00
JUSTICE-OF-PEACE III REPORTS	.00	1,764.00	570.00	2,334.00	2,334.00-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	462.00	162.00	624.00	624.00-	.00
COUNTY CLERK REPORTS	.00	826.00	154.00	980.00	980.00-	.00
DISTRICT CLERK REPORTS	.00	124.00	43.00	167.00	167.00-	.00
TOTAL RECEIPTS	.00	19,969.10	3,353.00	23,322.10	23,322.10-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	5,192.10	7,470.90	12,663.00	12,663.00-	.00
TOTAL DEPARTMENT	.00	5,192.10	7,470.90	12,663.00	12,663.00-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	576.90	830.10	1,407.00	1,407.00-	.00
TRANS. TO STATE CVC	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	576.90	830.10	1,407.00	1,407.00-	.00
TOTAL DISBURSEMENTS	.00	5,769.00	8,301.00	14,070.00	14,070.00-	.00
TOTAL FUND	.00	14,200.10-	4,948.00	9,252.10-	9,252.10	.00

PAGE 32
FUND NO. 59BUDGET COMPARISON
STATE CVC

MONTHLY REPORT JANUARY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	3,149.00	.00	3,149.00	3,149.00-	.00
FEE/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	1,212.50	525.00	1,737.50	1,737.50-	.00
JUSTICE-OF-PEACE II REPORTS	.00	250.00	112.50	362.50	362.50-	.00
JUSTICE-OF-PEACE III REPORTS	.00	375.00	325.00	700.00	700.00-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	500.00	150.00	650.00	650.00-	.00
COUNTY CLERK REVENUE	.00	1,040.00	210.00	1,250.00	1,250.00-	.00
DISTRICT CLERK REVENUE	.00	80.00	.00	80.00	80.00-	.00
TRANSFERS FROM:						
TRANSFER FROM STATE COST	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	6,606.50	1,322.50	7,929.00	7,929.00-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	2,900.25	3,978.00	6,878.25	6,878.25-	.00
TOTAL DEPARTMENT	.00	2,900.25	3,978.00	6,878.25	6,878.25-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	322.25	442.00	764.25	764.25-	.00
TOTAL DEPARTMENT	.00	322.25	442.00	764.25	764.25-	.00
TOTAL DISBURSEMENTS	.00	3,222.50	4,420.00	7,642.50	7,642.50-	.00
TOTAL FUND	.00	3,384.00-	3,097.50	286.50-	286.50	.00

RIGHT-OF-WAY EASEMENT

VOL 010 PAGE 139

THE STATE OF TEXAS #

COUNTY OF TYLER # KNOW ALL MEN BY THESE PRESENTS:

That we, S. E. DUFF and wife, THELMA DUFF, of Tyler County, Texas, (hereinafter called "Grantor", whether one or more) for and in consideration of the sum of ONE AND NO/100 (\$1.00) DOLLAR, the receipt of which is hereby acknowledged, have GRANTED, SOLD, and CONVEYED, and by these presents do GRANT, SELL, and CONVEY unto THE PUBLIC and to the COUNTY COMMISSIONER OF TYLER COUNTY, TEXAS, PRECINCT NO. ONE, and his successors in office, hereinafter called "Grantee", the free and uninterrupted use, liberty, privilege and easement of passing in and along a certain way across a certain tract of land situated in Tyler County, Texas, described as follows, to-wit:

Said way being forty (40') feet in breadth and more particularly described on EXHIBIT "A" hereto attached and made part hereof, being out of the B. RHODES SURVEY, ABSTRACT NO. 1058 and D.B. McCOMB SURVEY, ABSTRACT NO. 445, Tyler County, Texas.

FOR THE SAME CONSIDERATION, Grantor does further GRANT, BARGAIN, SELL, and CONVEY unto the Grantee the right to grade, excavate, and use the soil from said right-of-way to construct and repair said road; the right to surface the same with any material Grantee deems suitable for the purpose; the right to install or construct all bridges, cattle gaps, culverts, gates, drainage ditches, and other facilities necessary or desirable in the maintenance of said road; and the right to cut any timber located upon said right-of-way and to use or remove the same.

Hereby granting free ingress, egress, regress to and for the said Grantee, their successors, heirs, and assigns and their tenants by foot, wagon, automobile, and other vehicles as by them shall be necessary or convenient at all times and seasons forever, in, along, upon, and out of said


JAMES M. ALLISON
ATTORNEY AT LAW

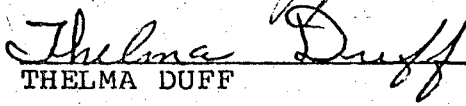
way, in common with us, our heirs and assigns, and our tenants.

In addition to the above right-of-way easement and for the same consideration above mentioned, Grantor has GRANTED, SOLD, and CONVEYED, and by these presents do GRANT, SELL, and CONVEY unto the COUNTY COMMISSIONER OF TYLER COUNTY, TEXAS, PRECINCT NO. ONE, and his successors in office, the right of free and uninterrupted use, liberty, and privilege of passing in and along, upon, and across the fifteen (15') foot right-of-way described on EXHIBIT "B" hereto attached and made a part hereof for all intents and purposes, for the purpose of opening, constructing, and maintaining a permanent channel in, along, upon, and across said premises, with the right and privilege at all times for the COUNTY OF TYLER, TEXAS, acting by and through the COMMISSIONER OF PRECINCT NO. ONE, his successors, agents, employees, workmen and representatives having ingress, egress, and regress, in, along, upon, and across said premises for the purpose of making additions to, improvements on, and repairs to the said channel, or any part thereof, said strip of land to be used for an outfall drainage easement for the forty (40') foot right-of-way easement described on EXHIBIT "A".

TO HAVE AND TO HOLD said roadway easement and all rights and benefits necessary and convenient for the full use and enjoyment of the rights herein granted unto the said Grantee, their successors and assigns forever.

EXECUTED this 21th day of January, 1985.


S. E. DUFF

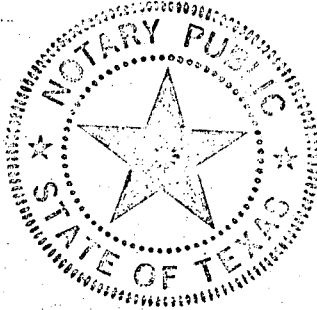

THELMA DUFF

THE STATE OF TEXAS #

COUNTY OF TYLER #

VOL 010 PAGE 141

This instrument is acknowledged before me on this the 21st day of January, 1985, by the said S. E. DUFF and THELMA DUFF.



Jo Ellen Bailey
NOTARY PUBLIC, STATE OF TEXAS
MY COMMISSION EXPIRES: 4-9-85

NAME: JO ELLEN BAILEY
(typed or printed)

JAMES M. ALLISON
ATTORNEY AT LAW

A Right of Way for Road Purposes Forty(40') feet on width, being Twenty(20') feet on each side of the following described center line, over and across a part of a 60 acre tract, and a 33 acre tract, described in deed to S.E. Duff and wife Thelma Duff, and recorded in Volume 431, Page 592 et seq of the Tyler County deed records, and over and across a existing 40' feet wide Easement and Road, in the D.B. McComb Survey, Abstract No. 445, Tyler County, Texas.

BEGINNING at a 5/8" Iron Rod in the center of the East end of a Graded Road, in the South line of a 10.14 acre tract, and the North line of a 10.82 acre tract, out of the above mentioned 33 acre tract, said Iron Rod bears N 88° 32' 03" W 518.33 feet from the Southeast corner of the said 10.14 acre tract, and the Northeast corner of the said 10.82 acre tract, said Iron Rod also bears S 01° 23' 02" W 557.00 feet, and N 88° 32' 03" W 518.33 feet from the Northeast corner of the said 33 acre tract.

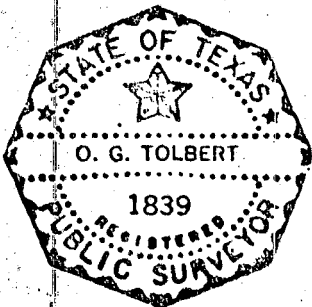
THENCE along and with the center of the said Road as follows;

1. N 84° 34' 55" W at 112.89 feet pass the Northwest corner of the said 10.82 acre tract, same being the Northeast corner of a 10.23 acre tract, out of the said 33 acre tract, at 310.50 feet pass the Southwest corner of the said 10.14 acre tract and at a total distance of 424.26 feet to a Spike Nail.
2. S 79° 52' 35" W at 200.19 feet pass the Northwest corner of the said 10.23 acre tract, and at a total distance of 375.53 feet to a Spike Nail.
3. S 84° 13' 35" W 197.79 feet.
4. N 82° 54' 45" W 353.68 feet.
5. N 87° 27' 45" W 146.27 feet.
6. S 88° 40' 41" W 251.84 feet.
7. S 81° 26' 00" W at 435.58 feet cross the West line of the said 60 acre tract, and the West line of the said Rhodes Survey, and the East line of the said McComb Survey, S 00° 34' 45" W 570.00 feet from the Northwest corner of the said 60 acre tract, same being the Northwest corner of the said Rhodes Survey, and at a total distance of 455.69 feet to a point in the center of the above mentioned existing 40' feet wide Easement and Road.

THENCE along and with the center of the Easement and Road as follows;

1. S 00° 34' 45" W 1099.70 feet to a point.
2. S 00° 11' 14" W at 942.86 feet the Terminus of this Right of Way, in a Paved County Road, said Terminus bears N 89° 25' 15" W 20.00 feet from a Concrete Monument in the East line of the said McComb Survey, at the Southwest corner of the said Rhodes Survey, and the Northwest corner of B.B.B. & C. Section No. 1 Abstract No. 129.

Surveyed June 1984



O. G. Tolbert

O.G. TOLBERT
REGISTERED PUBLIC SURVEYOR NO. 1839

EXHIBIT "A"

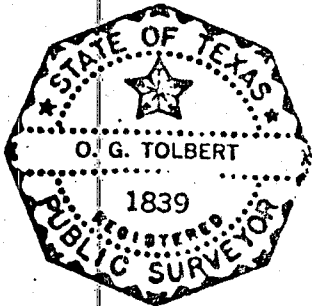
A right of way for drainage purposes fifteen feet (15') in width being seven and one-half feet (7.50') on each side of the following described center line over and across a part of a 60 acre tract in the B. Rhodes Survey, Abstract No. 1058, Tyler County, Texas, and described in deed to S. E. Duff and wife, Thelma Duff, dated February 29, 1984 and recorded in Volume 431, Page 592, et seq, of the Tyler County Deed Records;

BEGINNING at a point in the center of the Northeast end of an existing ditch, said point bears N 00°11'01" W 837 feet from the Southeast corner of the above mentioned 60 acre tract;

THENCE along and with the center of said ditch as follows:

1. S 71°48'15" W 193.18 feet;
2. S 59°27'15" W 349.08 feet;
3. S 79°47'35" W 197.64 feet;
4. S 72°36'55" W 151.11 feet;
5. S 57°55'55" W 410.26 feet;
6. S 44°53'55" W 177.47 feet;
7. S 89°14'55" W at 243 feet the terminus of this right of way in the East edge of a 40.00 feet wide road easement same being the West line of the said 60 acre tract N 00°34'45" E 173 feet from the Southwest corner of same.

Surveyed April, 1984.



O. G. Tolbert

O. G. TOLBERT
REGISTERED PUBLIC SURVEYOR NO. 1839

A New Jersey Corporation
Home Office: Township of Morris, N. J.

CRUM & FORSTER INSURANCE COMPANIES



OFFICIAL BOND

KNOW ALL MEN BY THESE PRESENTS, That we Teresa Wailes of Woodville in the State of Texas as Principal, and THE NORTH RIVER INSURANCE COMPANY, a corporation as designated above and authorized to become sole surety on bonds in the State of Texas, as Surety, are held and firmly bound unto Commissioners Court of Tyler County, Woodville, Texas in the State of Texas, in the full and just sum of Ten thousand and No/100

(\$ 10,000.00) Dollars, lawful money of the United States, for payment of which well and truly to (NOT VALID IF FILLED IN FOR MORE THAN \$50,000.00)

be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

SIGNED AND SEALED this 8th day of December A.D. 19 84 Attorney WHEREAS, the said Principal has been duly elected appointed to the office of Secretary to Criminal District for a term of 1 years beginning on the 8 day of December 1984 1984, and ending on the 8 day of December 1985

NOW, THEREFORE, THE CONDITION OF THE ABOVE OBLIGATION IS SUCH, that if the above bounden Principal shall, during the aforesaid term, faithfully and truly perform all the duties of his office and shall pay over and account for all funds coming into his hands by virtue of his said office as required by law, then this obligation to be void, otherwise to be and remain in full force and virtue.

IN WITNESS WHEREOF, the said Principal has hereunto set his hand and seal, and the said THE NORTH RIVER INSURANCE COMPANY has caused these presents to be signed by its Attorney-in-Fact, the day and year first above written.

Teresa Wailes
(Principal)

THE NORTH RIVER INSURANCE COMPANY
By Ronda Gardner
(Attorney-in-Fact)

OATH OF OFFICE

STATE OF TEXAS }
COUNTY OF TYLER } ss.:

I do solemnly swear that I will support the Constitution of the United States, and the Constitution of the State of Texas and that I will faithfully discharge the duties of Secretary to Criminal District Attorney in and for the State of Texas in said County, according to the best of my ability.

Teresa Wailes
(Principal)

Taken and subscribed before me this 12th day of FEB., 19 85.
My Commission Expires 4/30, 19 85

ACKNOWLEDGMENT OF PRINCIPAL
B. J. VARDEMAN, Notary Public
State of Texas
Commission expires 4/30/85

STATE OF Texas }
COUNTY OF Tyler } ss.:

Before me, this 12th day of FEB. A.D. 19 85 personally appeared the said Teresa Wailes to me known and known to me to be the individual described in and who executed the foregoing bond, and he acknowledged to me that he executed the same.

My Commission Expires 4/30, 19 85 B. J. VardeMan
(Notary Public)

ACKNOWLEDGMENT OF SURETY

STATE OF _____ }
COUNTY OF _____ } ss.:

On the _____ day of _____ 19 _____, before me personally came _____ to me known, who, being by me duly sworn, did depose and say: that he resides _____ that he is the Attorney-in-Fact of THE NORTH RIVER INSURANCE COMPANY the corporation described in and which executed the foregoing instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed under authority of the By-Laws of said corporation, and that he signed his name thereto by like order.

My Commission Expires _____, 19 _____ (Notary Public)

BOND NO. 615 004883

**CRUM & FORSTER
INSURANCE COMPANIES
THE POLICY MAKERS**

**GENERAL OFFICIAL
BOND AND OATH**

On behalf of
Teresa Wailes
As
Secretary to Criminal District Attorney
Naming

State of Illinois, as Oblige.

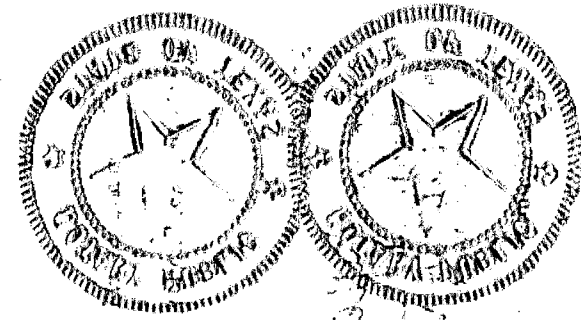
Filed this 19th day
of February, 1985.

The within bond is approved this 11 day of
February, 1985.

Grace Bostick
GRACE BOSTICK
Tyler County Clerk
Official Capacity

Official Capacity

VOL PAGE 145



[Handwritten signatures and notes, including 'J. J. ...' and '...']

TYLER COUNTY

POWER OF ATTORNEY
THE NORTH RIVER INSURANCE COMPANY
PRINCIPAL OFFICE, TOWNSHIP OF MORRIS, N.J.

KNOW ALL MEN BY THESE PRESENTS: That THE NORTH RIVER INSURANCE COMPANY ("Company") a corporation duly organized and existing under the laws of the State of New Jersey, and having its Principal office in the Township of Morris, State of New Jersey, has made, constituted and appointed, and does by these presents make, constitute and appoint T. D. Chandler, Linda Gardner, J. B. LeFlore, Raymond Mitchell, L. M. Satterwhite, Donald O. Smith, of Dallas, Texas, Dorothea Petkas, of Houston, Texas, R. D. Simmons, of San Antonio, Texas, each

its true and lawful Agent(s) and Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, seal, acknowledge and deliver:

BONDS

MAXIMUM PENALTY

Bond of Notary Public	\$ 2,500
Bond and Oath	\$1,000,000
License and Permit Bond (For County, City, Town or Village Only)	\$ 10,000
Liquefied Petroleum Gas Licensee's Bond	\$ 2,000
Official Bond	\$ 50,000
Official Motor Vehicle Inspection Station Bond	\$ 1,000
Superheavy or Oversize Permit Bond (Annual)	\$ 5,000
Superheavy or Oversize Permit Bond (Single Permit)	\$ 2,000

and to bind the Company thereby as fully and to the same extent as if such bonds had been duly executed and acknowledged by the regularly elected officers of the Company at its principal office in their own proper persons.

This Power of Attorney limits the act of those named therein to the bonds and undertakings specifically named therein, and they have no authority to bind the Company except in the manner and to the extent therein stated.

This Power of Attorney revokes all previous powers issued in behalf of the attorney(s)-in-fact named above.

IN WITNESS WHEREOF The North River Insurance Company has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this 25th day of May, 1977.

Attest:

THE NORTH RIVER INSURANCE COMPANY



Richard A. Annese

 Assistant Secretary

Richard A. Annese

Eugene F. Schade

 Vice President

Eugene F. Schade

STATE OF NEW JERSEY)
 COUNTY OF MORRIS) ss.:

On this 25th day of May, 1977, before the subscriber, a duly qualified Notary Public of the State of New Jersey, came the above-mentioned Vice President and Assistant Secretary of The North River Insurance Company, to me personally known to be the officers described in, and who executed the preceding instrument, and they acknowledged the execution of the same, and being by me duly sworn, deposed and said, that they are the officers of said Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and the said Corporate Seal and their signatures as officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Company.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal at the Township of Morris, the day and year first above written.

ANTHONY P. KOCH
 NOTARY PUBLIC OF NEW JERSEY
 My Commission Expires Mar. 6, 1978

Anthony P. Koch

 Notary Public

(Signed)
 (Seal)

Kirby Forest Industries, Inc.



P.O. Box 577
Silsbee, Texas 77656
409/385-5201

January 31, 1985

Honorable Judge Allen Sturrock
County Judge, Tyler County
Woodville, Texas 75979

VOC 010 PAGE 148

Dear Judge Sturrock:

We have received a request from Commissioner Willis Graham of Precinct 3, for permission to remove iron ore gravel from Kirby property in the J. Blunt Survey, Abstract 7, Tyler County, at the location pointed out to our representative approximately as shown on the attached sketch in red.

We hereby grant such permission subject to the following understanding:

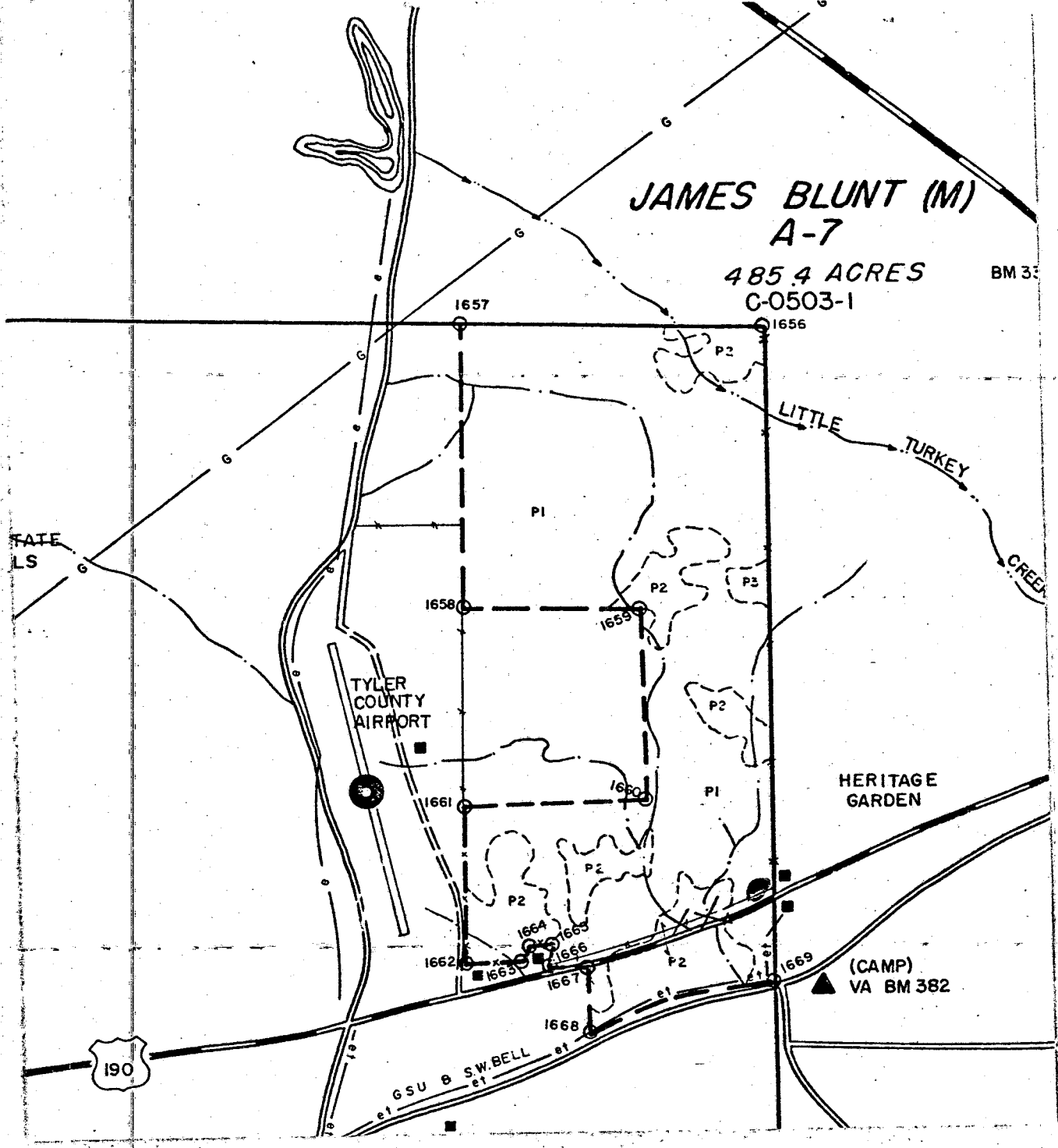
1. The material removed hereunder will be used in maintenance of county roads within Precinct 3.
2. Removal will be confined to an area of approximately 0.60 acres and total quantities removed will not exceed 1452 cu. yds.
3. Timber within the pit site will be disposed of by Kirby Forest Industries, Inc.
4. Topsoil on the pit site will be stockpiled, and upon completion of removal the pit will be scarified and the topsoil spread over the pit area and the site left in condition that it will drain freely and will not hold water.
5. Removal will be completed on or prior to November 30, 1985, at which time we would appreciate receiving from you a statement as to quantities actually removed.
6. The material being donated in this instance has an approximate value of \$5,082.00.
7. In planning, maintaining, operating or abandoning the pit, we will look to you to comply with all applicable provisions of law and governmental regulations.

You may enter and commence removals subject to the above conditions and your agreement to submit this letter to the next regular session of the Commissioners Court for its official acceptance and approval. If this correctly sets forth our understanding, please execute the duplicate copy of this letter and return to me.

Yours very truly,


Marvin Davenport
Manager - Lands & Forests

Accepted and Approved this 1st day of February, 1985.



Attached to Letter Agreement dated January 31, 1985, between Kirby Forest Industries, Inc., and the County of Tyler, Texas. Proposed gravel pit shown in red. ()



MONROE SYSTEMS FOR BUSINESS

1290 Broadway, Beaumont, Texas 77701 409 833-9485 & 735-5938

A Formal Bid for the Court of Tyler county in consideration of the purchase of a Monroe RL-710 Plain Paper Copier for the Tax Department.

Monroe RL-710 Copier (90 DAY WARRANTY)

Outright Purchase Price (List Price 1695.00) \$1186.00

Maintenance/Year

6,000 copies or one (1) year 149.00
Overage @ .0248

12,000 copies or one (1) year 187.00
Overage @ .0156

18,000 copies or one (1) year 270.00
Overage @ .0150

24,000 copies or one (1) year 350.00
Overage @ .0146

Supplies

Toner 1 - 9 btls. (Yields 3200 copies per btl.) @ 11.25

Developer 1 - 3 btls. (Yields 20,000 copies per btl.) @ 15.30

Your average cost per copy for toner and developer will be .004!!

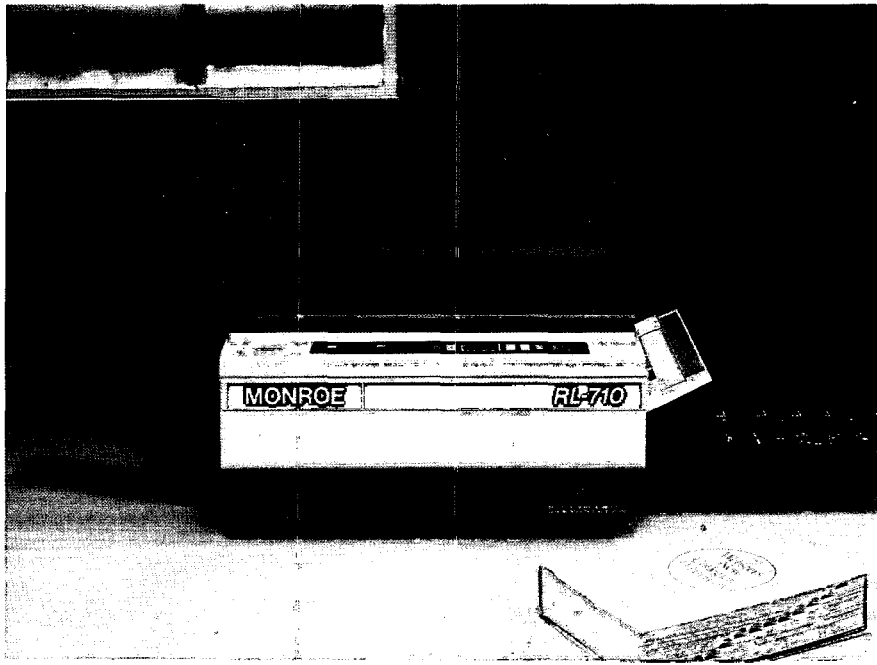
Non-Federal Lease Plan

Terms	Monthly Payment Including Maintenance*
12 Months	\$117.48
24 "	75.31

* Maintenance is base on 12,000 copies per year. Overage .0156.

Options with Lease

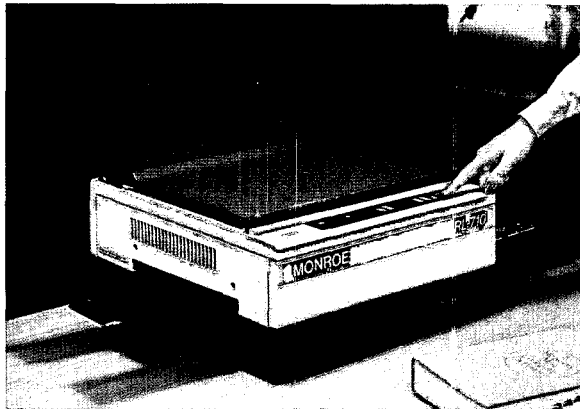
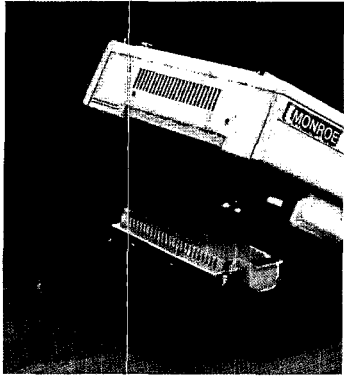
1. The Lease is cancellable at exactly 1/2 of the term selected.
2. The title will be passed to the County at the end of the lease.

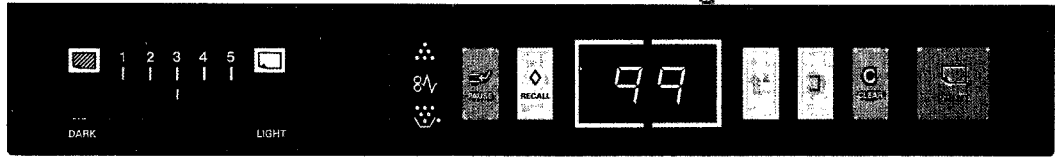


MONROE

RL-710

SPECIFICATIONS





SPECIFICATIONS

Copying process: indirect electrostatic using plain paper

Dry, dual component toner, heat and pressure fusing, magnetic brush development

Selenium Alloy Photoconductor Drum
Lightweight, compact tabletop unit

State-of-the-art microprocessor control with diagnostic capability

First copy in 7 seconds

11 copies per minute

Warmup within 1 minute (20 seconds during Energy Saver)

Snap-in Cartridge Toner Replacement

Automatic toner density control

Automatic sheet feed-universal single cassette, 250 sheets

Manual feed with single sheet bypass

Clamshell design for easy interior access

Copy sizes:

5½" x 8½", 8½" x 11", 8½" x 14"

Two-sided copying capability

Copies onto: plain paper, letterheads, gummed labels, transparencies, colored stock and more

Copies from: sheets, books, three-dimensional objects, photographs, newspapers

Special convenience functions: pause, repeat, copy count recall

Full array of keyboard status indicators

Energy Saver function

Multiple copying: 1 to 99

(Specifications subject to change)

Short, straight paper path

Electronic exposure control

Call Service Diagnostics

Automatic keyboard clear function 30 seconds after last copy

Diagnostic Simulation System

Copy paper weight: 16 to 24 lbs.

Magnification: 1:1

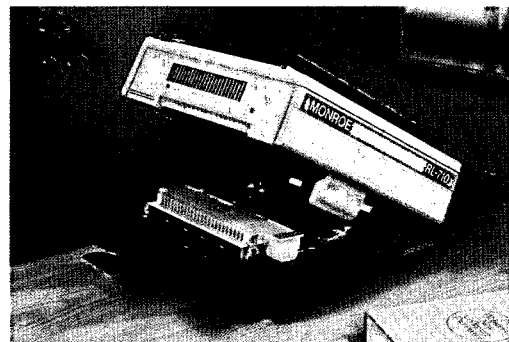
Electrical requirements:

AC 115V, 60 Hz, 11 Amps

Dimensions:

9-7/16" (H) x 17-5/16" (W) x 18-1/2" (D)

Weight: 67.3 lbs.

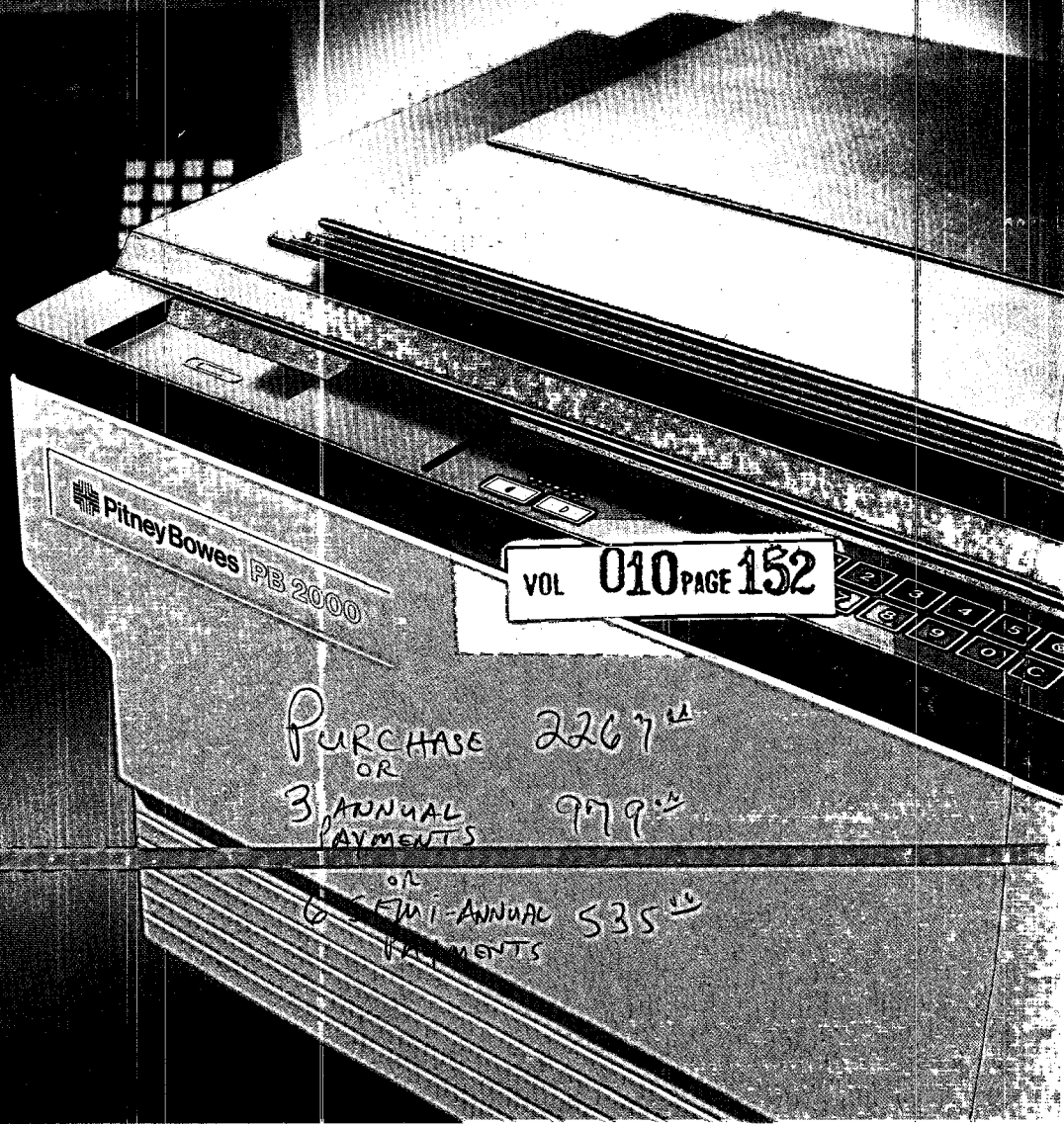



Clamshell Design allows easy interior access to the paper path for added convenience and reduced "downtime".

You not only get a great copier when you choose Monroe, you also get the service of our outstanding support organization. Monroe's sales and service centers are located in 250 offices throughout the United States and Canada — one is only a phone call away!

 Pitney Bowes

**Model 2000
Plain-Paper
Tabletop
Copier**

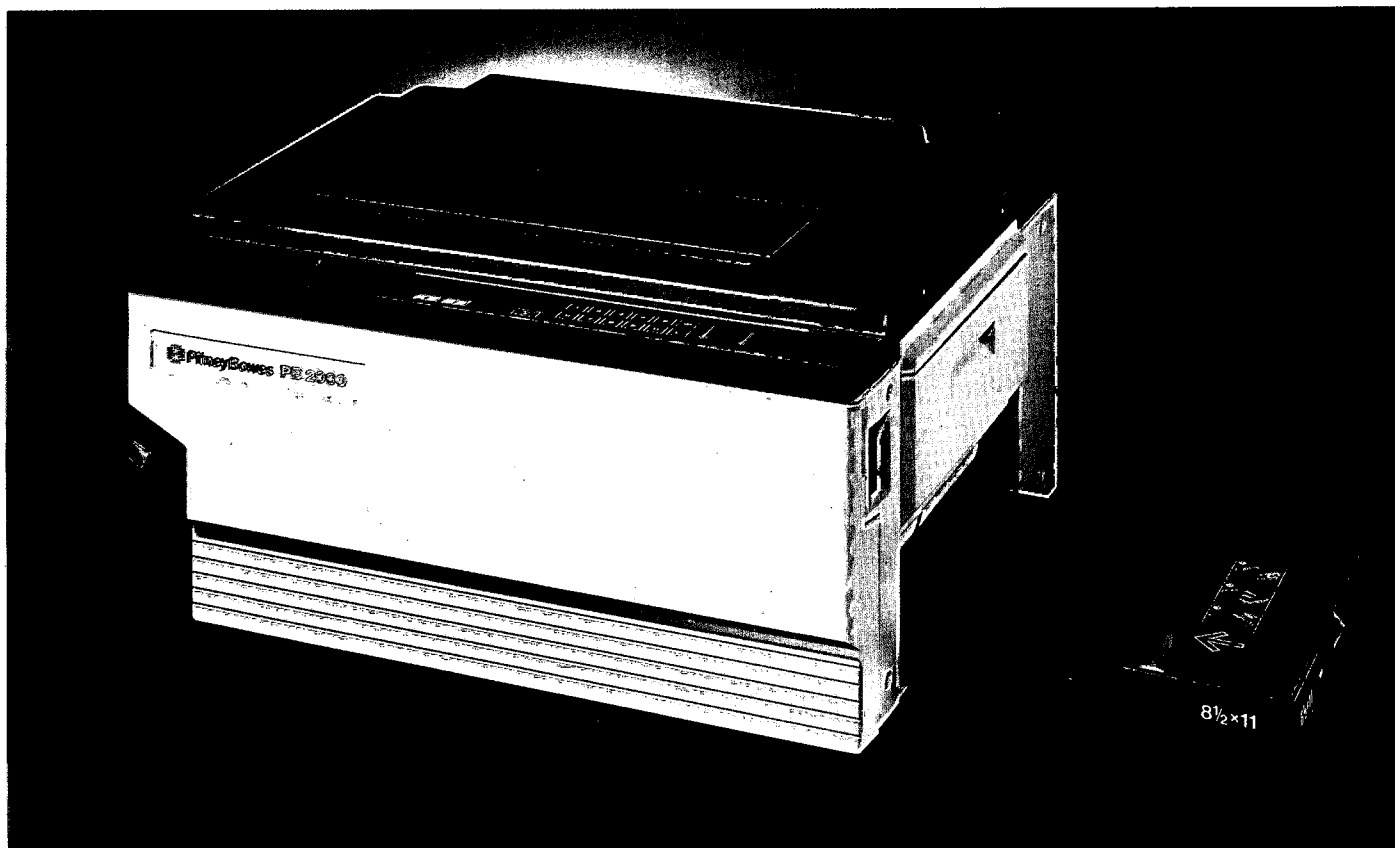


 Pitney Bowes PB 2000

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PURCHASE 2267.00
OR
3 ANNUAL PAYMENTS 979.00
OR
6 SEMI-ANNUAL PAYMENTS 535.00

Economy, reliability and top quality copies from the new Pitney Bowes Model 2000

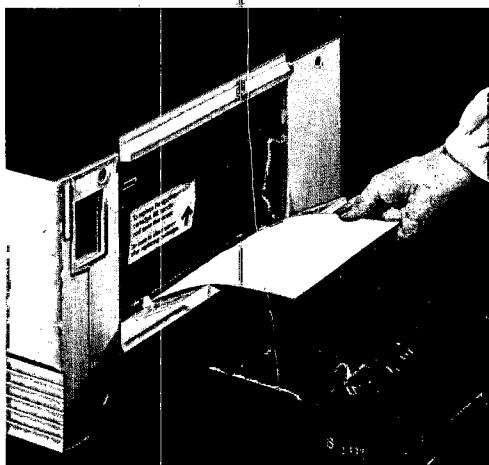


You want a copier you can turn to when you need copies of letters, forms, articles, invoices, reports and perhaps computer forms. If you have a modest volume of copying, ranging from infrequent to 3000 copies per month and require a highly reliable, high quality plain bond copier, then the Model 2000 fits your needs perfectly.

And you want your copier to turn out top-quality work, when you need it, simply.

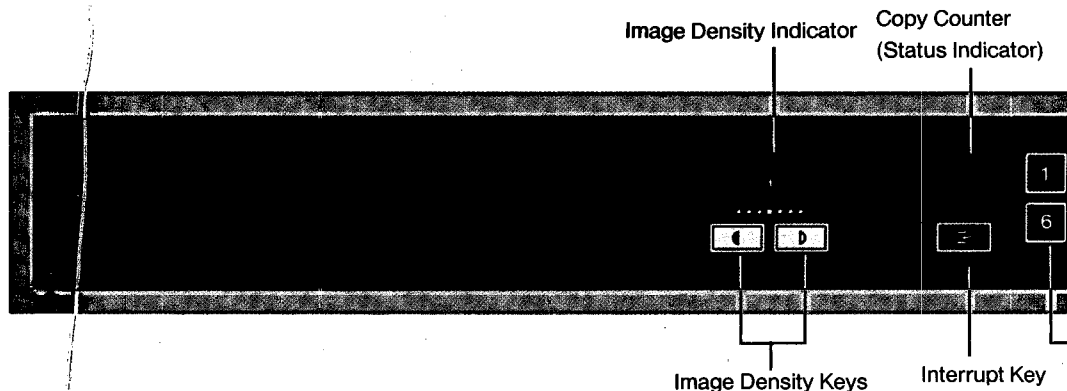
The Model 2000 is *your* copier. It's engineered for low-volume use, with microprocessor controls, self diagnostics, and modular construction. Copy quality is tops, and the Model 2000 has more versatility than you'd expect from such a compact, low cost machine.

The stationary platen lets you copy material as big as 10" x 14". Then there's the unique bypass feed deck for fast, non-stop feeding, and for ease of copying on both sides of the paper. The bypass deck also provides the convenience of making larger size copies without changing cassettes! You can even make transparencies and mailing labels with the Model 2000. Warms up in less than two minutes, zips out copies at a rate of 15 a minute.



The bypass feed deck lets you copy both sides of an original (duplex), to stream feed non-stop without touching the print button for each, and to make occasional copies of various sized originals without changing the paper cassette.

Microprocessor Control Panel



Specifications

Copying Process: Dry process (dual component toner)

Configuration: Desktop

Originals: Book/sheet

Copy Size: Max. (10" x 14")-
Min. (5 1/2" x 8 1/2")

Warm-Up Time: 90 seconds or less

First Copy Speed: 8 seconds (letter size)

Copying Speed: 15 copies/min. (letter size)

Paper Feed: Single cassette (250 sheets) plus bypass feed deck

Copy Paper Weight: Approx. 14-42 lbs.

Copy Run Interrupt: Touch-sensor key operation retains copy sequence

Power Source: 115 V/60 Hz

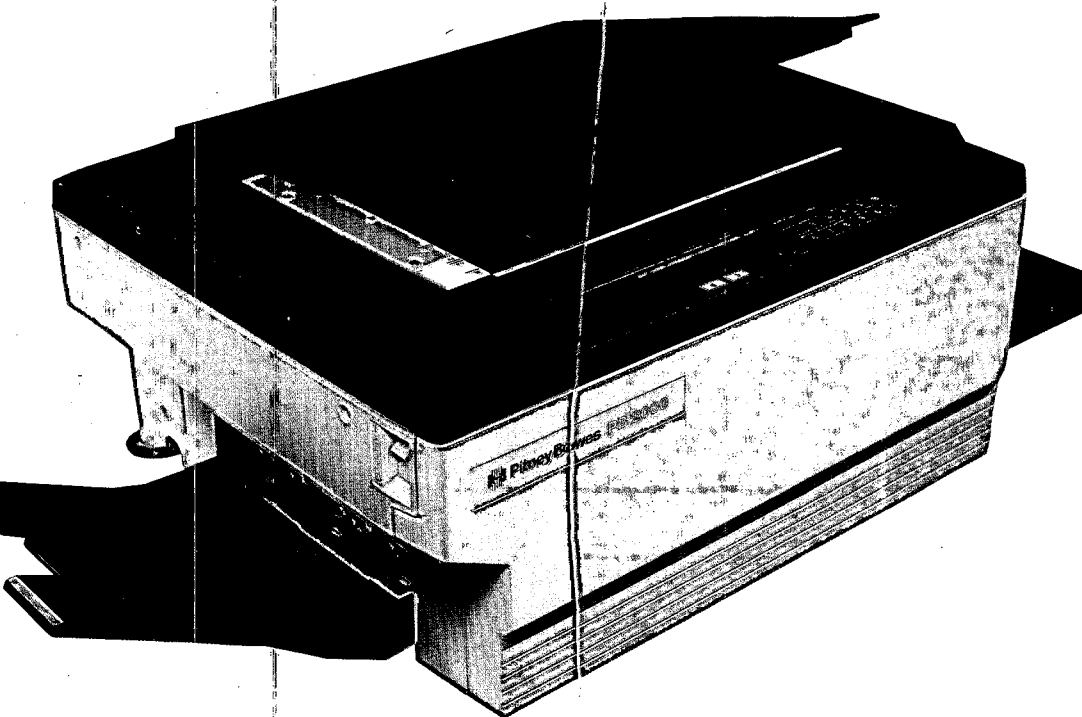
Power Consumption: 1.3 kW (max.)

Dimension: 25 3/4" x 21 1/2" x 14 1/3"
(WxDxH)

Weight: Approx. 137 lbs.

An optional stand puts all supplies where they belong, puts copier at correct operational height.

Our continuing product improvement program may bring about changes in specifications.



**Pitney Bowes Products:
A Tradition of Quality**

It started over half-a-century ago with the introduction of the postage meter, and now extends to a full range of mail/paper-handling components and systems. You can always rely on PB products for maximum efficiency and economy.

**Pitney Bowes Leasing:
Freedom and Flexibility**

Pitney Bowes can tailor a leasing plan that's right for *your* specific needs. So you can conserve your working capital and preserve existing credit. Fit the lease into a tight budget or contract period. And offset the impact of inflation. Discuss *all* the plans and benefits with your Pitney Bowes representative.

**Pitney Bowes Service:
Pride and Professionalism**

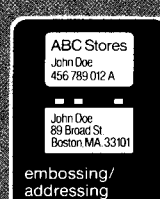
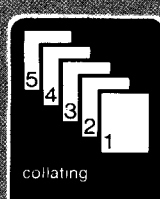
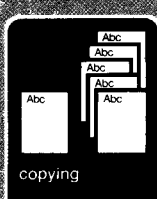
Throughout the United States and Canada, service is provided by more than 3700 customer engineers in 157 PB branch and district offices—559 "resident" customer engineers serving rural, non-metropolitan customers. With a unique pride-in-the-craft, each customer engineer responds to calls promptly and professionally.


**Pitney Bowes International:
Mail/Paper-flow World-Wide**

You'll find Pitney Bowes products in 119 countries throughout the world. Twelve subsidiaries and 159 independent dealers form a multinational marketing network that assures you the kind of dependable product performance that one expects from Pitney Bowes.

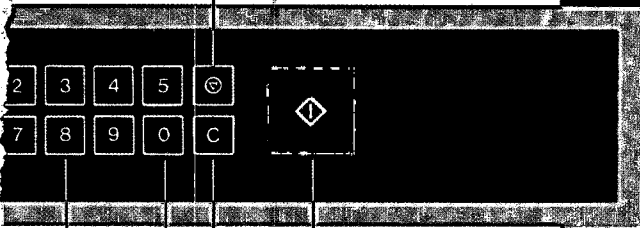
**Pitney Bowes Counsel:
No Obligation and Free**

Whether or not you're a PB customer, one of our specially trained representatives can help you evaluate your needs, and make specific recommendations for improving your mail/paper-handling efficiency. Advice on postal developments and procedures, too. Just call your local PB office or the toll-free number shown inside. And be sure to ask about our special postal education seminars that are conducted in major U.S. cities—another dimension to PB's commitment to helping you achieve maximum mail-handling efficiency and economy.



 **Pitney Bowes**
Walter H. Wheeler, Jr. Drive
Stamford, CT 06926

Stop Print Key



Clear Key

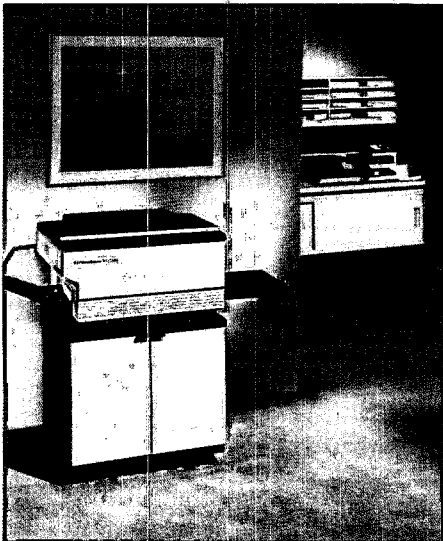
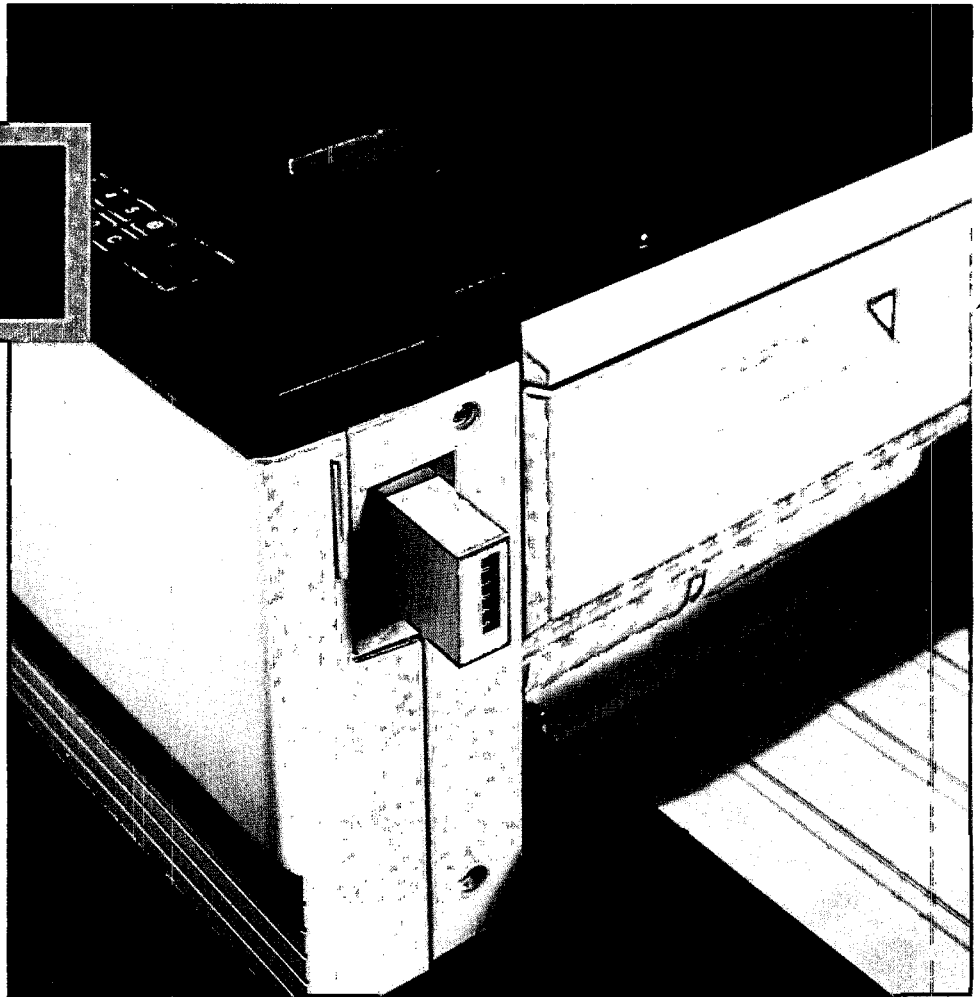
Print Key

Copy Quantity Keys

YOUR
CUSTOMER
ENGINEER

One more reason
for choosing the
Pitney Bowes
Model 2000
Copier is that

behind it stands one of the country's
most respected service organizations.
Throughout the U.S. and Canada, more
than 3,700 company-trained and
company-employed customer engineers
in 157 branch and district offices, plus
another 559 in non-metropolitan points.
Something to think about.

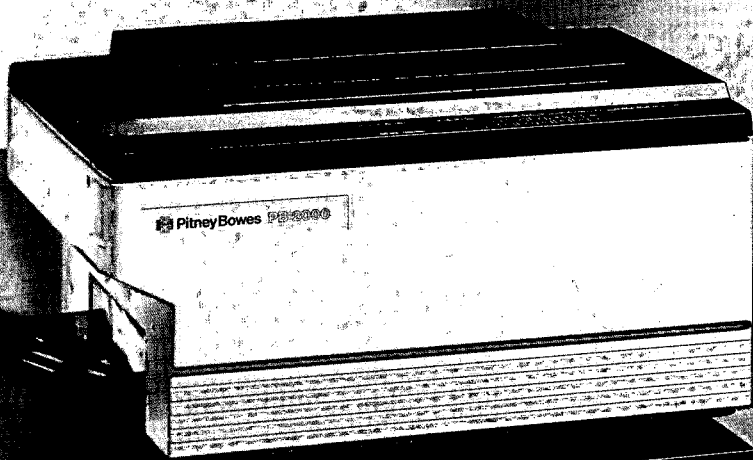
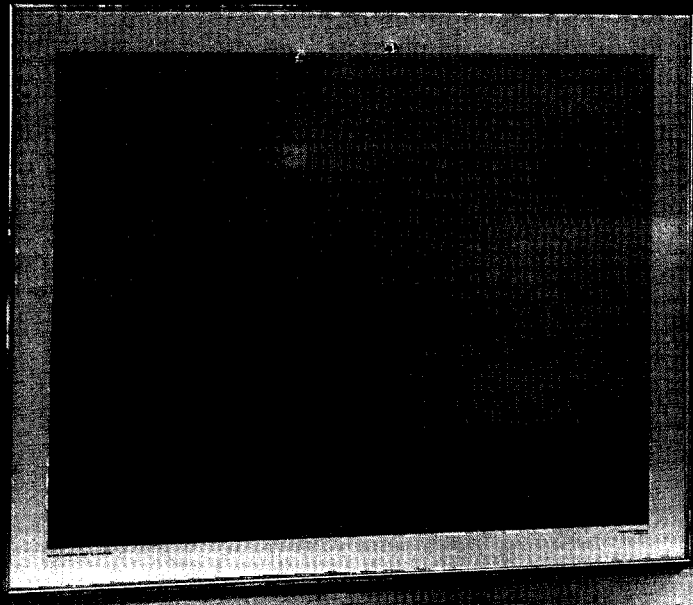


*As a companion to the Model 2000
consider a mailing system from Pitney
Bowes. Weigh envelopes and small
parcels to get precise weights/rates.
Prepare Mailing on a versatile Model
5525 mailing machine with electronic
postage meter. Seals, imprints postage,
stacks in one quick pass.*

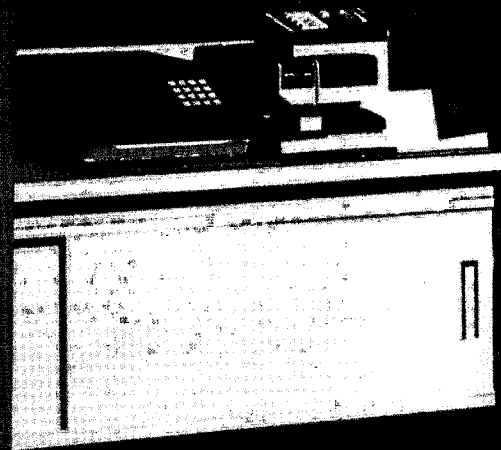
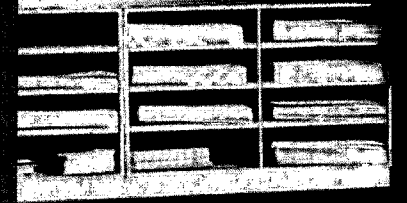
**For full information, contact your
local Pitney Bowes office or call
toll-free: 1-800-621-5199.**

(In Illinois 1-800-972-5855)
Within Alaska 1-907-562-2264
Hawaii 1-808-521-7453

**For convenient, toll-free
ordering of your copier sup-
plies, call the PB COPIER
SUPPLY LINE: 1-800-243-7824**



8 1/2 x 11



STECK

DEPUTATION

THE STATE OF TEXAS

VOL **010** PAGE **154**

COUNTY OF TYLER

I, LEON FOWLER

SHERIFF of the County of TYLER

and State of Texas, having full confidence in RAY STEWART of said County and State, do hereby, with the consent of the Commissioners' Court of TYLER County, Texas, nominate and

appoint him, the said RAY STEWART my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said

TYLER COUNTY SHERIFF'S DEPT of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 1st day of FEBRUARY A. D. 1985

Leon Fowler
Leon Fowler

SHERIFF of TYLER County, Texas.

THE STATE OF TEXAS

COUNTY OF TYLER

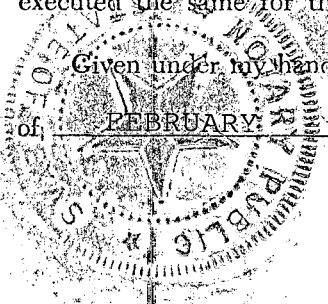
Before Me, the undersigned authority, in and for

TYLER County, Texas, on this day personally appeared

LEON FOWLER known to me

to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 1st day of FEBRUARY A. D. 1985



Wade Skinner
WADE SKINNER, Notary Public
in and for the State of Texas
My Commission Expires 09-30-87.

OATH OF OFFICE

I, RAY STEWART, do solemnly swear (or affirm), that I will

faithfully execute the duties of the office of DEPUTY SHERIFF of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

Ray Stewart
Ray Stewart

Subscribed and sworn to before me, this 1st day of FEBRUARY A. D. 1985

Allen Sturrock
Allen Sturrock, County Judge

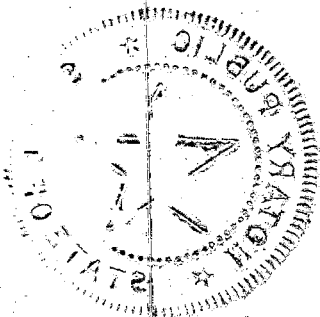
*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."

ORDER AUTHORIZING APPOINTMENT OF DEPUTY

In Commissioners' Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that Sheriff Leon Fowler of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy for Sheriff's said office. Said appointment to date from the 11th day of February 1985, and to continue in effect until revoked by said officer or be otherwise terminated; and the compensation to be paid said deputy is hereby fixed at the sum of _____ Dollars, per annum, payable solely from the fees of said office.

Entered 11th day of February 1985, Recorded in Minute Book 10 Page 103.



585	NO. _____
DEPUTATION OF	
Ray Stewart	Deputy Sheriff
Filed for record the <u>19th</u> day of <u>February</u> A. D. 19 <u>85</u> at <u>4:00</u> o'clock <u>P.</u> M., and recorded <u>21st</u> day of <u>February</u> A. D. 19 <u>85</u> , in Book <u>10</u> page <u>103</u> of the records of deputations of <u>Tyler</u> County.	
GRACE BOSTICK Clerk County Court	
Tyler	County, Texas.
By <u>Jean Phillips</u> , Deputy. Jean Phillips	

REC'D FEB 19 1985

MEMBERS OF GRIEVANCE COMMITTEE-1985

1. B. J. Smith, Jr.
P. O. Box 107
Hillister, Texas 77624
Phone No. 283-7588
2. Jerry Waldrep
Rt. 4, Box 31-C
Colmesneil, Texas 75938
Phone No. Home--837-4457; Office--384-3448
3. Rodger D. Reese
P. O. Box 506
Warren, Texas 77664
Phone No. Home-547-2688;
4. Robert A. Frizzell
Rt. 1, Box 680
Spurger, Texas 77660
Phone No. 429-3168
5. Marilyn Owens
318 Dogwood
Woodville, Texas 75979
Phone No. 283-7542 or 283-3704
6. Ben Read
P. O. Box 219
Warren, Texas 77664
Phone No. 547-2662
7. Charles Artie Willis
P. O. Box 10
Spurger, Texas 77660
Phone No. 429-3163
8. Sherry Mitchell
P. O. Box 53
Warren, Texas 77664
Phone No. Home-547-3313; Office 547-2246
9. Virgil D. McCraw
P. O. Box 1028, D.R.B.
Woodville, Texas 75979
Phone No. 283-5703

NOTICE OF TIME AND PLACE OF MEETING

COMMISSIONER'S COURT


TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. Art. 6252-17

Notice is hereby given that Commissioners Court will hold its regular meeting on Monday FEBRUARY 11, 1985 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. APPROVE COUNTY EXTENSION MONTHLY REPORT.
2. APPROVE COUNTY AUDITORS MONTHLY REPORT.
3. ACCEPT R.O.W. EASEMENT FOR ROAD IN PRECINCT I FROM S.E. & THELMA DUFF.
4. REPORT FROM DEE GIBSON, SENIOR ACTIVITIES COORDINATOR.
5. OPEN SOLICITED BIDS ON COPY MACHINE FOR COUNTY TAX OFFICE.
6. APPROVE BOND FOR TRESA WALES.
7. APPROVE DEPUTATION OF RAY STEWART.
8. ACCEPT IRON ORE GRAVEL FROM KIRBY FOR PCT. III.
9. CONSIDER PURCHASING PORTABLE DICTATING MACHINE FOR DISTRICT JUDGE EARL STOVER.
10. APPROVE CALANDAR YEAR FOR COUNTY VACATION TIME AND SICK LEAVE.
11. OPEN BIDS ON COUNTY DEPOSITORY.
12. *Accept Grievance Committee as presented 2/11/85 JDM*


Allen Sturrock, County Judge
Tyler County, Texas

NO. _____ TIME: 8:25

FEB 08 1985

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *Janet Brown*

JANET BROWN

Regular Meeting
February 11, 1985

All Present except Judge Sturrock
Prayer by Comm. Jordan

- (1) ✓ _G County Extension Monthly Report - approved
- (2) ✓ _G County Auditor's Monthly Report - approved
- (3) ✓ _R Row Easement - approved
- (6) ✓ _G Approve Bond for Jessi Wailes
- (8) ✓ _G Iron ore Ground for Pct. 3. from Kirby Lbr. Co.
- (5) ✓ _R Pitney-Bowers + Monroe (Lung Monroe) approved
- Judge Sturrock joins Court
- (4) ✓ Dee Gibson, Senior Act. Cood. gave report
- (7) ✓ _R Approve Dep. of Ray Stewart
- (10) ✓ _G Calendar year to remain for vacation + sick leave.
- (11) ✓ _R Bid on County Depository from CSB only - To take til Friday, February, 1985.
- (9) ✓ _G Portable Dictating Machine for Dist. Judge Earl Stone approved
- (12) ✓ _R Accept Grievance Committee as presented. approved
- Adjourned

NOTICE OF TIME AND PLACE OF MEETING

COMMISSIONER'S COURT

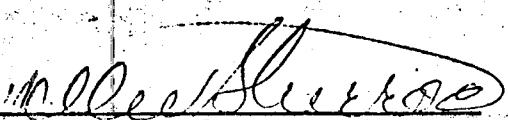
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- ✓10. ✓ APPROVE CALANDAR YEAR FOR COUNTY VACATION TIME AND SICK LEAVE.
- ✓11. ✓ OPEN BIDS ON COUNTY DEPOSITORY.
- ✓12. ✓ *Accept Grievance Committee as presented 5/11/85 JDM*


Allen Sturrock, County Judge
Tyler County, Texas

NO. 8-250
FEB 03 1985
GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS
BY: *Janet Brown*
JANET BROWN